

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0862 | Absarokee H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>1126</u> | | | | | | | | | | | | |
| | <u>Absarokee High School</u> | | | | | | | | | | | | |
| | 01 Agriculture | 41 | Y | \$692.97 | \$200.00 | 29 | \$438.67 | 25 | \$1,131.05 | \$2,141 | \$0.42 | \$17.21 | \$2,480 |
| | 07 Business | 52 | Y | \$878.89 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$2,141 | \$0.42 | \$21.82 | \$1,282 |
| | 20 Family & Consumer Sciences | 9 | Y | \$152.11 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$2,141 | \$0.42 | \$3.78 | \$537 |
| | | 102 | | \$1,723.97 | \$600.00 | 53 | \$801.71 | 25 | \$1,131.05 | | | \$42.81 | \$4,299 |
| | Total for LE 0862 Absarokee H S (3 detail records) | 102 | | \$1,723.97 | \$600.00 | 53 | \$801.71 | 25 | \$1,131.05 | | | \$42.81 | \$4,299 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

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| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enrollment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | |
|--|-------------|-----------------------------|----------------|------------|--------------------|------------------------|------------------------|--------------------------|-----------------|-----------------------|---|---------------------------|----------------------------|--------------------|-------|
| Le: 0577 Alberton K-12 Schools | | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0766</u> | <u>Alberton High School</u> | | | | | | | | | | | | | |
| | 07 | Business | 34 | Y | \$574.66 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | \$1,123 | \$0.58 | \$19.58 | \$900 | |
| | 21 | Industrial Technology | 5 | Y | \$84.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,123 | \$0.58 | \$2.88 | \$87 | |
| | | | 39 | | \$659.17 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | | | | \$22.46 | \$987 |
| Total for LE 0577 Alberton K-12 Schools (2 detail records) | | | 39 | | \$659.17 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | | | | \$22.46 | \$987 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

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| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|---------|-----------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0237 Anaconda H S | | | | | | | | | | | | | | |
| Sc | 0326 | Anaconda High School | | | | | | | | | | | | |
| | 07 | Business | 293 | Y | \$4,952.18 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$14,029 | \$0.60 | \$175.29 | \$5,570 |
| | 21 | Industrial Technology | 176 | Y | \$2,974.69 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$14,029 | \$0.60 | \$105.29 | \$3,080 |
| | | | 469 | | \$7,926.87 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | | | \$280.58 | \$8,650 |
| Total for LE 0237 Anaconda H S (2 detail records) | | | 469 | | \$7,926.87 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | | | \$280.58 | \$8,650 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---------------------------|-------------|---|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0475 Arlee H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0629</u> | <u>Arlee High School</u> | | | | | | | | | | | | |
| | 07 | Business | 63 | Y | \$1,064.80 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,386 |
| | 20 | Family & Consumer Sciences | 78 | Y | \$1,318.33 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,700 |
| | 21 | Industrial Technology | 50 | Y | \$845.08 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$845 |
| | | | 191 | | \$3,228.21 | \$400.00 | 20 | \$302.53 | 0 | \$0.00 | | | \$0.00 | \$3,931 |
| | | Total for LE 0475 Arlee H S (3 detail records) | 191 | | \$3,228.21 | \$400.00 | 20 | \$302.53 | 0 | \$0.00 | | | \$0.00 | \$3,931 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|----------------------|--|----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0503 Augusta H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0677</u> | <u>Augusta High School</u> | | | | | | | | | | | | |
| | 07 | Business | 31 | Y | \$523.95 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$996 |
| | 20 | Family & Consumer Sciences | 6 | Y | \$101.41 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$101 |
| | 21 | Industrial Technology | 31 | Y | \$523.95 | \$200.00 | 4 | \$60.51 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$784 |
| | | | 68 | | \$1,149.31 | \$400.00 | 22 | \$332.79 | 0 | \$0.00 | | | \$0.00 | \$1,881 |
| | | | | | | | | | | | | | | |
| | Total for LE 0503 Augusta H S (3 detail records) | | 68 | | \$1,149.31 | \$400.00 | 22 | \$332.79 | 0 | \$0.00 | | | \$0.00 | \$1,881 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

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| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0785 | Bainville K-12 Schools | | | | | | | | | | | | |
| Sc | 1028 | <u>Bainville High School</u> | | | | | | | | | | | | |
| | | 01 Agriculture | 24 | Y | \$405.64 | \$200.00 | 21 | \$317.66 | 40 | \$1,809.69 | \$11,156 | \$4.29 | \$102.98 | \$2,836 |
| | | 07 Business | 28 | Y | \$473.25 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$11,156 | \$4.29 | \$120.14 | \$1,066 |
| | | | 52 | | \$878.89 | \$400.00 | 39 | \$589.94 | 40 | \$1,809.69 | | | \$223.12 | \$3,902 |
| | | Total for LE 0785 Bainville K-12 Schools (2 detail records) | 52 | | \$878.89 | \$400.00 | 39 | \$589.94 | 40 | \$1,809.69 | | | \$223.12 | \$3,902 |

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State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0244 | Baker K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0335</u> | | | | | | | | | | | | |
| | | <u>Baker High School</u> | | | | | | | | | | | | |
| | | 01 Agriculture | 38 | Y | \$642.26 | \$200.00 | 28 | \$423.54 | 20 | \$904.84 | \$25,257 | \$4.14 | \$157.34 | \$2,328 |
| | | 07 Business | 32 | Y | \$540.85 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$25,257 | \$4.14 | \$132.49 | \$1,085 |
| | | 20 Family & Consumer Sciences | 40 | Y | \$676.07 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$25,257 | \$4.14 | \$165.62 | \$1,223 |
| | | 21 Industrial Technology | 12 | Y | \$202.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$25,257 | \$4.14 | \$49.69 | \$253 |
| | | | 122 | | \$2,062.00 | \$600.00 | 54 | \$816.83 | 20 | \$904.84 | | | \$505.14 | \$4,889 |
| | | Total for LE 0244 Baker K-12 Schools (4 detail records) | 122 | | \$2,062.00 | \$600.00 | 54 | \$816.83 | 20 | \$904.84 | | | \$505.14 | \$4,889 |

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| | | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|------|----------------------------------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0006 | Beaverhead County H S | | | | | | | | | | | | | |
| Sc | 0023 | <u>Beaverhead Co High School</u> | | | | | | | | | | | | | |
| | | 01 | Agriculture | 71 | Y | \$1,200.02 | \$200.00 | 32 | \$484.05 | 0 | \$0.00 | \$9,000 | \$0.67 | \$47.51 | \$1,932 |
| | | 07 | Business | 111 | Y | \$1,876.08 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,000 | \$0.67 | \$74.28 | \$1,950 |
| | | 20 | Family & Consumer Sciences | 29 | Y | \$490.15 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$9,000 | \$0.67 | \$19.41 | \$891 |
| | | 21 | Industrial Technology | 58 | Y | \$980.30 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,000 | \$0.67 | \$38.81 | \$1,019 |
| | | | | 269 | | \$4,546.55 | \$400.00 | 44 | \$665.57 | 0 | \$0.00 | | | \$180.01 | \$5,792 |
| Total for LE 0006 Beaverhead County H S (4 detail records) | | | | 269 | | \$4,546.55 | \$400.00 | 44 | \$665.57 | 0 | \$0.00 | | | \$180.01 | \$5,792 |

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| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------|--------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0076 Belfry K-12 Schools | | | | | | | | | | | | | |
| Sc | 0103 | Belfry High School | | | | | | | | | | | |
| | 01 | Agriculture | Y | \$591.56 | \$200.00 | 7 | \$105.89 | 25 | \$1,131.05 | \$33,789 | \$12.51 | \$438.01 | \$2,467 |
| | 07 | Business | Y | \$321.13 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$33,789 | \$12.51 | \$237.78 | \$559 |
| | | | | 54 | \$912.69 | 7 | \$105.89 | 25 | \$1,131.05 | | | \$675.79 | \$3,026 |
| Total for LE 0076 Belfry K-12 Schools (2 detail records) | | | | 54 | \$912.69 | 7 | \$105.89 | 25 | \$1,131.05 | | | \$675.79 | \$3,026 |

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| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|---|------------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0369 | Belgrade H S | | | | | | | | | | | | | |
| Sc | 0491 | Belgrade High School | | | | | | | | | | | | |
| | 01 | Agriculture | 84 | Y | \$1,419.74 | \$200.00 | 40 | \$605.06 | 30 | \$1,357.26 | \$96,887 | \$2.54 | \$213.61 | \$3,796 |
| | 07 | Business | 128 | Y | \$2,163.41 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$96,887 | \$2.54 | \$325.50 | \$2,810 |
| | 17 | Health Occupations Education | 8 | Y | \$135.21 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,887 | \$2.54 | \$20.34 | \$156 |
| | 20 | Family & Consumer Sciences | 195 | Y | \$3,295.82 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$96,887 | \$2.54 | \$495.88 | \$4,113 |
| | 21 | Industrial Technology | 347 | Y | \$5,864.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,887 | \$2.54 | \$882.41 | \$6,747 |
| | | | 762 | | \$12,879.05 | \$600.00 | 56 | \$847.08 | 30 | \$1,357.26 | | | \$1,937.74 | \$17,622 |
| | Total for LE 0369 Belgrade H S (5 detail records) | | 762 | | \$12,879.05 | \$600.00 | 56 | \$847.08 | 30 | \$1,357.26 | | | \$1,937.74 | \$17,622 |

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| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|-------------------|--|-------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0113 Belt H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0169</u> | <u>Belt High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 67 | Y | \$1,132.41 | \$200.00 | 20 | \$302.53 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,635 |
| | 07 | Business | 38 | Y | \$642.26 | \$200.00 | 32 | \$484.05 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,326 |
| | | | 105 | | \$1,774.67 | \$400.00 | 52 | \$786.58 | 0 | \$0.00 | | | \$0.00 | \$2,961 |
| | Total for LE 0113 Belt H S (2 detail records) | | 105 | | \$1,774.67 | \$400.00 | 52 | \$786.58 | 0 | \$0.00 | | | \$0.00 | \$2,961 |

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|--|---------|-----------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0138 Big Sandy H S | | | | | | | | | | | | | |
| Sc | 0195 | Big Sandy High School | | | | | | | | | | | |
| | 01 | Agriculture | Y | \$405.64 | \$200.00 | 21 | \$317.66 | 20 | \$904.84 | \$2,015 | \$1.68 | \$40.30 | \$1,868 |
| | 07 | Business | Y | \$0.00 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,015 | \$1.68 | \$0.00 | \$0 |
| | | | | 24 | \$405.64 | 21 | \$317.66 | 20 | \$904.84 | | | \$40.30 | \$1,868 |
| Total for LE 0138 Big Sandy H S (2 detail records) | | | | 24 | \$405.64 | 21 | \$317.66 | 20 | \$904.84 | | | \$40.30 | \$1,868 |

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|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0331 | Bigfork H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>0443</u> | | | | | | | | | | | | |
| | <u>Bigfork High School</u> | | | | | | | | | | | | |
| | 07 Business | 154 | Y | \$2,602.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,978 | \$0.72 | \$110.46 | \$2,713 |
| | 20 Family & Consumer Sciences | 78 | Y | \$1,318.33 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,978 | \$0.72 | \$55.95 | \$1,374 |
| | 21 Industrial Technology | 102 | Y | \$1,723.97 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,978 | \$0.72 | \$73.16 | \$1,797 |
| | | 334 | | \$5,645.15 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$239.57 | \$5,884 |
| | Total for LE 0331 Bigfork H S (3 detail records) | 334 | | \$5,645.15 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$239.57 | \$5,884 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-------------|----------------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0966 Billings H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1250</u> | <u>Billings Sr High School</u> | | | | | | | | | | | | |
| | | 07 Business | 391 | Y | \$6,608.55 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$153,250 | \$0.64 | \$249.25 | \$7,285 |
| | | 20 Family & Consumer Sciences | 356 | Y | \$6,016.99 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$153,250 | \$0.64 | \$226.94 | \$6,244 |
| | | 21 Industrial Technology | 130 | Y | \$2,197.22 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$153,250 | \$0.64 | \$82.87 | \$2,280 |
| | | | 877 | | \$14,822.76 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | | | \$559.06 | \$15,809 |
| <u>Sc</u> | <u>1251</u> | <u>Billings West High School</u> | | | | | | | | | | | | |
| | | 07 Business | 484 | Y | \$8,180.40 | \$200.00 | 58 | \$877.34 | 0 | \$0.00 | \$153,250 | \$0.64 | \$308.54 | \$9,566 |
| | | 20 Family & Consumer Sciences | 454 | Y | \$7,673.35 | \$200.00 | 9 | \$136.14 | 0 | \$0.00 | \$153,250 | \$0.64 | \$289.41 | \$8,299 |
| | | 21 Industrial Technology | 226 | Y | \$3,819.77 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$153,250 | \$0.64 | \$144.07 | \$4,315 |
| | | | 1,164 | | \$19,673.52 | \$600.00 | 77 | \$1,164.75 | 0 | \$0.00 | | | \$742.02 | \$22,180 |
| <u>Sc</u> | <u>1628</u> | <u>Skyview High School</u> | | | | | | | | | | | | |
| | | 07 Business | 397 | Y | \$6,709.96 | \$200.00 | 61 | \$922.72 | 0 | \$0.00 | \$153,250 | \$0.64 | \$253.08 | \$8,086 |
| | | 20 Family & Consumer Sciences | 398 | Y | \$6,726.86 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$153,250 | \$0.64 | \$253.72 | \$7,362 |
| | | 21 Industrial Technology | 168 | Y | \$2,839.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$153,250 | \$0.64 | \$107.10 | \$2,947 |
| | | | 963 | | \$16,276.30 | \$400.00 | 73 | \$1,104.24 | 0 | \$0.00 | | | \$613.90 | \$18,395 |
| <u>Sc</u> | <u>5056</u> | <u>Billings Career Center</u> | | | | | | | | | | | | |
| | | 01 Agriculture | 79 | Y | \$1,335.23 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$153,250 | \$0.64 | \$50.36 | \$1,707 |
| | | 17 Health Occupations Education | 113 | Y | \$1,909.89 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$153,250 | \$0.64 | \$72.03 | \$2,424 |
| | | 20 Family & Consumer Sciences | 422 | Y | \$7,132.50 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$153,250 | \$0.64 | \$269.02 | \$7,402 |
| | | 40 Trade and Industrial | 1,190 | Y | \$20,112.97 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$153,250 | \$0.64 | \$758.60 | \$21,267 |
| | | | 1,804 | | \$30,490.59 | \$600.00 | 37 | \$559.69 | 0 | \$0.00 | | | \$1,150.01 | \$32,800 |
| Total for LE 0966 Billings H S (13 detail records) | | | 4,808 | | \$81,263.17 | \$1,800.00 | 202 | \$3,055.58 | 0 | \$0.00 | | | \$3,064.99 | \$89,184 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------|-----------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0426 Box Elder H S | | | | | | | | | | | | | | |
| Sc | 0571 | Box Elder High School | | | | | | | | | | | | |
| | 07 | Business | 40 | Y | \$676.07 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$676 |
| | 21 | Industrial Technology | 63 | Y | \$1,064.80 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,065 |
| | | | 103 | | \$1,740.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$1,741 |
| Total for LE 0426 Box Elder H S (2 detail records) | | | 103 | | \$1,740.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$1,741 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-------------|----------------------------|---------|--------|-------------|----------|---------|------------|--------|--------|---------------|---------|------------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0351 Bozeman H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0473</u> | <u>Bozeman High School</u> | | | | | | | | | | | | |
| | 07 | Business | 283 | Y | \$4,783.17 | \$200.00 | 22 | \$332.79 | 0 | \$0.00 | \$72,490 | \$1.28 | \$361.49 | \$5,677 |
| | 08 | Marketing | 159 | Y | \$2,687.36 | \$200.00 | 44 | \$665.57 | 0 | \$0.00 | \$72,490 | \$1.28 | \$203.10 | \$3,756 |
| | 20 | Family & Consumer Sciences | 94 | Y | \$1,588.76 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$72,490 | \$1.28 | \$120.07 | \$1,709 |
| | 21 | Industrial Technology | 599 | Y | \$10,124.09 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$72,490 | \$1.28 | \$765.13 | \$11,285 |
| | | | 1,135 | | \$19,183.38 | \$600.00 | 79 | \$1,195.01 | 0 | \$0.00 | | | \$1,449.79 | \$22,427 |
| Total for LE 0351 Bozeman H S (4 detail records) | | | 1,135 | | \$19,183.38 | \$600.00 | 79 | \$1,195.01 | 0 | \$0.00 | | | \$1,449.79 | \$22,427 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|----------|---|----------------------------|---------|--------|------------|----------|---------|----------|--------|------------|---------------|---------|---------|------------|
| | CIP | Program | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| | | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0059 | Bridger K-12 Schools | | | | | | | | | | | | | |
| Sc | 0086 | <u>Bridger High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 34 | Y | \$574.66 | \$200.00 | 23 | \$347.91 | 60 | \$2,714.53 | \$4,590 | \$1.35 | \$45.90 | \$3,883 |
| | 07 | Business | 14 | Y | \$236.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,590 | \$1.35 | \$18.90 | \$256 |
| | 20 | Family & Consumer Sciences | 20 | Y | \$338.03 | \$200.00 | 29 | \$438.67 | 0 | \$0.00 | \$4,590 | \$1.35 | \$27.00 | \$1,004 |
| | | | 68 | | \$1,149.31 | \$400.00 | 52 | \$786.58 | 60 | \$2,714.53 | | | \$91.80 | \$5,143 |
| | | | | | | | | | | | | | | |
| | Total for LE 0059 Bridger K-12 Schools (3 detail records) | | 68 | | \$1,149.31 | \$400.00 | 52 | \$786.58 | 60 | \$2,714.53 | | | \$91.80 | \$5,143 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------|-----------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0979 Broadview H S | | | | | | | | | | | | | | |
| Sc | 1293 | Broadview High School | | | | | | | | | | | | |
| | 07 | Business | 58 | Y | \$980.30 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | \$12,241 | \$2.85 | \$165.11 | \$1,708 |
| | 21 | Industrial Technology | 28 | Y | \$473.25 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$12,241 | \$2.85 | \$79.71 | \$553 |
| | | | 86 | | \$1,453.55 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | | | \$244.82 | \$2,261 |
| Total for LE 0979 Broadview H S (2 detail records) | | | 86 | | \$1,453.55 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | | | \$244.82 | \$2,261 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|---------|----------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0783 Brockton H S | | | | | | | | | | | | | | |
| Sc | 1026 | Brockton High School | | | | | | | | | | | | |
| | 07 | Business | 7 | Y | \$118.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$118 |
| | 20 | Family & Consumer Sciences | 18 | Y | \$304.23 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$304 |
| | | | 25 | | \$422.54 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$422 |
| Total for LE 0783 Brockton H S (2 detail records) | | | 25 | | \$422.54 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$422 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | | Ex- | General Fund | GF | General | |
|--|-------------|-----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | Ex- | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | tended | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | Days | Share | (FY 2008) | Student | Share | |
| Le: 0401 Browning H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0543</u> | <u>Browning High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 89 | Y | \$1,504.25 | \$200.00 | 25 | \$378.17 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,082 |
| | 07 | Business | 89 | Y | \$1,504.25 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,504 |
| | 20 | Family & Consumer Sciences | 55 | Y | \$929.59 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$930 |
| | 21 | Industrial Technology | 212 | Y | \$3,583.15 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$3,583 |
| | | | 445 | | \$7,521.24 | \$200.00 | 25 | \$378.17 | 0 | \$0.00 | | | \$0.00 | \$8,099 |
| Total for LE 0401 Browning H S (4 detail records) | | | 445 | | \$7,521.24 | \$200.00 | 25 | \$378.17 | 0 | \$0.00 | | | \$0.00 | \$8,099 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|-------------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 1212 | Butte H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1103</u> | <u>Butte High School</u> | | | | | | | | | | | | |
| | 07 | Business | 247 | Y | \$4,174.71 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | \$33,397 | \$0.74 | \$183.72 | \$4,604 |
| | 20 | Family & Consumer Sciences | 279 | Y | \$4,715.56 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$33,397 | \$0.74 | \$207.52 | \$5,305 |
| | 21 | Industrial Technology | 372 | Y | \$6,287.42 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$33,397 | \$0.74 | \$276.70 | \$7,036 |
| | | | 898 | | \$15,177.69 | \$600.00 | 33 | \$499.18 | 0 | \$0.00 | | | \$667.94 | \$16,945 |
| | | Total for LE 1212 Butte H S (3 detail records) | 898 | | \$15,177.69 | \$600.00 | 33 | \$499.18 | 0 | \$0.00 | | | \$667.94 | \$16,945 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-------------------|----------------------------------|---------|--------|------------|----------|---------|----------|--------|------------|---------------|---------|----------|------------|
| | CIP | Program | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| | | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0097 | Carter County H S | | | | | | | | | | | | | |
| Sc | 0133 | <u>Carter County High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 26 | Y | \$439.44 | \$200.00 | 19 | \$287.41 | 30 | \$1,357.26 | \$20,635 | \$4.17 | \$108.39 | \$2,393 |
| | 07 | Business | 27 | Y | \$456.34 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$20,635 | \$4.17 | \$112.56 | \$569 |
| | 20 | Family & Consumer Sciences | 46 | Y | \$777.48 | \$200.00 | 28 | \$423.54 | 0 | \$0.00 | \$20,635 | \$4.17 | \$191.76 | \$1,593 |
| | | | 99 | | \$1,673.26 | \$400.00 | 47 | \$710.95 | 30 | \$1,357.26 | | | \$412.71 | \$4,555 |
| Total for LE 0097 Carter County H S (3 detail records) | | | 99 | | \$1,673.26 | \$400.00 | 47 | \$710.95 | 30 | \$1,357.26 | | | \$412.71 | \$4,555 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0102 | Cascade H S | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0157</u> | | | | | | | | | | | | |
| | | <u>Cascade High School</u> | | | | | | | | | | | | |
| | | 01 Agriculture | 92 | Y | \$1,554.95 | \$200.00 | 66 | \$998.36 | 30 | \$1,357.26 | \$17,159 | \$1.47 | \$135.50 | \$4,246 |
| | | 07 Business | 95 | Y | \$1,605.66 | \$200.00 | 64 | \$968.10 | 0 | \$0.00 | \$17,159 | \$1.47 | \$139.92 | \$2,914 |
| | | 20 Family & Consumer Sciences | 46 | Y | \$777.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,159 | \$1.47 | \$67.75 | \$845 |
| | | | 233 | | \$3,938.09 | \$400.00 | 130 | \$1,966.46 | 30 | \$1,357.26 | | | \$343.17 | \$8,005 |
| | | Total for LE 0102 Cascade H S (3 detail records) | 233 | | \$3,938.09 | \$400.00 | 130 | \$1,966.46 | 30 | \$1,357.26 | | | \$343.17 | \$8,005 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-----------------------|-------------------------|---------|--------|----------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0105 Centerville H S | | | | | | | | | | | | | | |
| Sc | 0161 | Centerville High School | | | | | | | | | | | | |
| 21 | Industrial Technology | | 27 | Y | \$456.34 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$6,053 | \$4.48 | \$121.06 | \$1,004 |
| | | | 27 | | \$456.34 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | | | \$121.06 | \$1,004 |
| Total for LE 0105 Centerville H S (1 detail record) | | | 27 | | \$456.34 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | | | \$121.06 | \$1,004 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-----------------------|---------------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 1206 Charlo H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0636</u> | <u>Charlo High School</u> | | | | | | | | | | | |
| 07 | Business | 74 | Y | \$1,250.72 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,723 |
| 21 | Industrial Technology | 116 | Y | \$1,960.59 | \$200.00 | 35 | \$529.43 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,690 |
| | | 190 | | \$3,211.31 | \$400.00 | 53 | \$801.71 | 0 | \$0.00 | | | \$0.00 | \$4,413 |
| Total for LE 1206 Charlo H S (2 detail records) | | | | 190 | \$3,211.31 | 53 | \$801.71 | 0 | \$0.00 | | | \$0.00 | \$4,413 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-----------------------------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 1237 | Chester-Joplin-Inverness HS | | | | | | | | | | | | | |
| Sc | 0687 | Chester-J-I High School | | | | | | | | | | | | |
| | 20 | Family & Consumer Sciences | 39 | Y | \$659.16 | \$200.00 | 26 | \$393.29 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,252 |
| | 21 | Industrial Technology | 11 | Y | \$185.92 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$598 |
| | | | 50 | | \$845.08 | \$400.00 | 40 | \$605.06 | 0 | \$0.00 | | | \$0.00 | \$1,850 |
| Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records) | | | 50 | | \$845.08 | \$400.00 | 40 | \$605.06 | 0 | \$0.00 | | | \$0.00 | \$1,850 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0029 | Chinook H S | | | | | | | | | | | | | |
| Sc | 0047 | Chinook High School | | | | | | | | | | | | |
| | 01 | Agriculture | 35 | Y | \$591.56 | \$200.00 | 22 | \$332.79 | 60 | \$2,714.53 | \$11,841 | \$2.92 | \$102.33 | \$3,941 |
| | 07 | Business | 33 | Y | \$557.75 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$11,841 | \$2.92 | \$96.48 | \$975 |
| | 20 | Family & Consumer Sciences | 13 | Y | \$219.72 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,841 | \$2.92 | \$38.01 | \$258 |
| | | | 81 | | \$1,369.03 | \$400.00 | 30 | \$453.80 | 60 | \$2,714.53 | | | \$236.82 | \$5,174 |
| | Total for LE 0029 Chinook H S (3 detail records) | | 81 | | \$1,369.03 | \$400.00 | 30 | \$453.80 | 60 | \$2,714.53 | | | \$236.82 | \$5,174 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|----------------------|---------|--|---------|--------|------------|----------|---------|----------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0884 Choteau H S | | | | | | | | | | | | | | |
| Sc | 1148 | Choteau High School | | | | | | | | | | | | |
| | 01 | Agriculture | 58 | Y | \$980.30 | \$200.00 | 41 | \$620.19 | 30 | \$1,357.26 | \$10,007 | \$1.48 | \$85.98 | \$3,244 |
| | 20 | Family & Consumer Sciences | 22 | Y | \$371.84 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$10,007 | \$1.48 | \$32.61 | \$892 |
| | 21 | Industrial Technology | 55 | Y | \$929.59 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,007 | \$1.48 | \$81.54 | \$1,011 |
| | | | 135 | | \$2,281.73 | \$400.00 | 60 | \$907.60 | 30 | \$1,357.26 | | | \$200.13 | \$5,147 |
| | | | | | | | | | | | | | | |
| | | Total for LE 0884 Choteau H S (3 detail records) | 135 | | \$2,281.73 | \$400.00 | 60 | \$907.60 | 30 | \$1,357.26 | | | \$200.13 | \$5,147 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0548 | Circle H S | | | | | | | | | | | | | |
| Sc | 0733 | Circle High School | | | | | | | | | | | | |
| | 01 | Agriculture | 58 | Y | \$980.30 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$808 | \$0.14 | \$8.37 | \$1,370 |
| | 07 | Business | 35 | Y | \$591.56 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$808 | \$0.14 | \$5.05 | \$597 |
| | 20 | Family & Consumer Sciences | 19 | Y | \$321.13 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$808 | \$0.14 | \$2.74 | \$324 |
| | | | 112 | | \$1,892.99 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | | | \$16.16 | \$2,291 |
| | Total for LE 0548 Circle H S (3 detail records) | | 112 | | \$1,892.99 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | | | \$16.16 | \$2,291 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0797 | Colstrip H S | | | | | | | | | | | | | |
| Sc | 1040 | Colstrip High School | | | | | | | | | | | | |
| | 01 | Agriculture | 53 | Y | \$895.79 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | \$11,635 | \$0.84 | \$44.36 | \$1,503 |
| | 07 | Business | 93 | Y | \$1,571.85 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$11,635 | \$0.84 | \$77.85 | \$2,077 |
| | 20 | Family & Consumer Sciences | 78 | Y | \$1,318.33 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$11,635 | \$0.84 | \$65.29 | \$1,705 |
| | 21 | Industrial Technology | 54 | Y | \$912.69 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,635 | \$0.84 | \$45.20 | \$958 |
| | | | 278 | | \$4,698.66 | \$600.00 | 47 | \$710.95 | 0 | \$0.00 | | | \$232.70 | \$6,243 |
| | Total for LE 0797 Colstrip H S (4 detail records) | | 278 | | \$4,698.66 | \$600.00 | 47 | \$710.95 | 0 | \$0.00 | | | \$232.70 | \$6,243 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0313 | Columbia Falls H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>0425</u> | | | | | | | | | | | | |
| | <u>Columbia Falls High Schl</u> | | | | | | | | | | | | |
| | 07 Business | 246 | Y | \$4,157.81 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$22,303 | \$0.54 | \$132.68 | \$4,290 |
| | 20 Family & Consumer Sciences | 243 | Y | \$4,107.10 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$22,303 | \$0.54 | \$131.06 | \$4,238 |
| | 21 Industrial Technology | 338 | Y | \$5,712.76 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$22,303 | \$0.54 | \$182.30 | \$5,895 |
| | | 827 | | \$13,977.67 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$446.04 | \$14,423 |
| | Total for LE 0313 Columbia Falls H S (3 detail records) | 827 | | \$13,977.67 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$446.04 | \$14,423 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|---|----------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0849 | Columbus H S | | | | | | | | | | | | | |
| Sc | 1112 | Columbus High School | | | | | | | | | | | | |
| | 01 | Agriculture | 82 | Y | \$1,385.94 | \$200.00 | 38 | \$574.81 | 30 | \$1,357.26 | \$9,868 | \$0.68 | \$55.42 | \$3,573 |
| | 07 | Business | 114 | Y | \$1,926.79 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | \$9,868 | \$0.68 | \$77.05 | \$2,295 |
| | 20 | Family & Consumer Sciences | 96 | Y | \$1,622.56 | \$200.00 | 31 | \$468.92 | 0 | \$0.00 | \$9,868 | \$0.68 | \$64.88 | \$2,356 |
| | | | 292 | | \$4,935.29 | \$600.00 | 75 | \$1,134.49 | 30 | \$1,357.26 | | | \$197.35 | \$8,224 |
| | Total for LE 0849 Columbus H S (3 detail records) | | 292 | | \$4,935.29 | \$600.00 | 75 | \$1,134.49 | 30 | \$1,357.26 | | | \$197.35 | \$8,224 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|------------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0675 | Conrad H S | | | | | | | | | | | | | |
| Sc | 0893 | Conrad High School | | | | | | | | | | | | |
| | 01 | Agriculture | 77 | Y | \$1,301.43 | \$200.00 | 72 | \$1,089.12 | 40 | \$1,809.69 | \$27,311 | \$2.60 | \$200.28 | \$4,601 |
| | 07 | Business | 60 | Y | \$1,014.10 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$27,311 | \$2.60 | \$156.06 | \$1,597 |
| | 20 | Family & Consumer Sciences | 40 | Y | \$676.07 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$27,311 | \$2.60 | \$104.04 | \$1,252 |
| | 21 | Industrial Technology | 33 | Y | \$557.75 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$27,311 | \$2.60 | \$85.83 | \$965 |
| | | | 210 | | \$3,549.35 | \$800.00 | 113 | \$1,709.31 | 40 | \$1,809.69 | | | \$546.21 | \$8,415 |
| Total for LE 0675 Conrad H S (4 detail records) | | | 210 | | \$3,549.35 | \$800.00 | 113 | \$1,709.31 | 40 | \$1,809.69 | | | \$546.21 | \$8,415 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0731 | Corvallis K-12 Schools | | | | | | | | | | | | | |
| Sc 0964 | Corvallis High School | | | | | | | | | | | | | |
| | 07 | Business | 134 | Y | \$2,264.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,532 | \$0.60 | \$80.77 | \$2,346 |
| | 20 | Family & Consumer Sciences | 134 | Y | \$2,264.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,532 | \$0.60 | \$80.77 | \$2,346 |
| | 21 | Industrial Technology | 181 | Y | \$3,059.20 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,532 | \$0.60 | \$109.10 | \$3,168 |
| | | | 449 | | \$7,588.84 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$270.64 | \$7,860 |
| | | | | | | | | | | | | | | |
| | | | 449 | | \$7,588.84 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$270.64 | \$7,860 |
| | Total for LE 0731 Corvallis K-12 Schools (3 detail records) | | | | | | | | | | | | | |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|---------|------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0778 Culbertson H S | | | | | | | | | | | | | | |
| Sc | 1018 | Culbertson High School | | | | | | | | | | | | |
| | 01 | Agriculture | 43 | Y | \$726.77 | \$200.00 | 20 | \$302.53 | 30 | \$1,357.26 | \$33,079 | \$6.75 | \$290.29 | \$2,877 |
| | 07 | Business | 55 | Y | \$929.59 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | \$33,079 | \$6.75 | \$371.30 | \$1,955 |
| | | | 98 | | \$1,656.36 | \$400.00 | 50 | \$756.33 | 30 | \$1,357.26 | | | \$661.59 | \$4,832 |
| Total for LE 0778 Culbertson H S (2 detail records) | | | 98 | | \$1,656.36 | \$400.00 | 50 | \$756.33 | 30 | \$1,357.26 | | | \$661.59 | \$4,832 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|---------|----------------------------|---------|--------|-------------|----------|---------|------------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0192 Custer County H S | | | | | | | | | | | | | | |
| Sc | 0266 | Custer Co District High | | | | | | | | | | | | |
| | 01 | Agriculture | 111 | Y | \$1,876.08 | \$200.00 | 99 | \$1,497.53 | 30 | \$1,357.26 | \$43,463 | \$1.36 | \$150.76 | \$5,082 |
| | 07 | Business | 165 | Y | \$2,788.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$43,463 | \$1.36 | \$224.11 | \$3,013 |
| | 20 | Family & Consumer Sciences | 103 | Y | \$1,740.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$43,463 | \$1.36 | \$139.90 | \$1,881 |
| | 21 | Industrial Technology | 261 | Y | \$4,411.33 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | \$43,463 | \$1.36 | \$354.49 | \$5,329 |
| | | | 640 | | \$10,817.05 | \$400.00 | 123 | \$1,860.57 | 30 | \$1,357.26 | | | \$869.26 | \$15,305 |
| Total for LE 0192 Custer County H S (4 detail records) | | | 640 | | \$10,817.05 | \$400.00 | 123 | \$1,860.57 | 30 | \$1,357.26 | | | \$869.26 | \$15,305 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|---------|--------------------|---------|--------|------------|----------|---------|----------|--------|----------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0975 Custer K-12 Schools | | | | | | | | | | | | | | |
| Sc | 1289 | Custer High School | | | | | | | | | | | | |
| | 01 | Agriculture | 45 | Y | \$760.57 | \$200.00 | 25 | \$378.17 | 20 | \$904.84 | \$13,387 | \$3.77 | \$169.70 | \$2,413 |
| | 07 | Business | 26 | Y | \$439.44 | \$200.00 | 23 | \$347.91 | 0 | \$0.00 | \$13,387 | \$3.77 | \$98.05 | \$1,085 |
| | | | 71 | | \$1,200.01 | \$400.00 | 48 | \$726.08 | 20 | \$904.84 | | | \$267.75 | \$3,498 |
| Total for LE 0975 Custer K-12 Schools (2 detail records) | | | 71 | | \$1,200.01 | \$400.00 | 48 | \$726.08 | 20 | \$904.84 | | | \$267.75 | \$3,498 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|-----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0403 | Cut Bank H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0547</u> | <u>Cut Bank High School</u> | | | | | | | | | | | | |
| | 07 | Business | 89 | Y | \$1,504.25 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | \$7,045 | \$0.67 | \$59.71 | \$1,809 |
| | 20 | Family & Consumer Sciences | 61 | Y | \$1,031.00 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$7,045 | \$0.67 | \$40.93 | \$1,484 |
| | 21 | Industrial Technology | 60 | Y | \$1,014.10 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,045 | \$0.67 | \$40.25 | \$1,054 |
| | | | 210 | | \$3,549.35 | \$400.00 | 17 | \$257.15 | 0 | \$0.00 | | | \$140.89 | \$4,347 |
| | Total for LE 0403 Cut Bank H S (3 detail records) | | 210 | | \$3,549.35 | \$400.00 | 17 | \$257.15 | 0 | \$0.00 | | | \$140.89 | \$4,347 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|---------|-----------------------|---------|--------|------------|---------|---------|---------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0740 Darby K-12 Schools | | | | | | | | | | | | | | |
| Sc | 0974 | Darby High School | | | | | | | | | | | | |
| | 07 | Business | 39 | Y | \$659.16 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,087 | \$3.60 | \$140.30 | \$799 |
| | 21 | Industrial Technology | 56 | Y | \$946.49 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,087 | \$3.60 | \$201.45 | \$1,148 |
| | | | 95 | | \$1,605.65 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$341.75 | \$1,947 |
| Total for LE 0740 Darby K-12 Schools (2 detail records) | | | 95 | | \$1,605.65 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$341.75 | \$1,947 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|--------------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0207 | Dawson H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0284</u> | <u>Dawson Cty. High School</u> | | | | | | | | | | | | |
| | 07 | Business | 150 | Y | \$2,535.25 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | \$45,197 | \$2.11 | \$316.06 | \$3,157 |
| | 20 | Family & Consumer Sciences | 105 | Y | \$1,774.67 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$45,197 | \$2.11 | \$221.24 | \$2,317 |
| | 21 | Industrial Technology | 174 | Y | \$2,940.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$45,197 | \$2.11 | \$366.63 | \$3,308 |
| | | | 429 | | \$7,250.81 | \$400.00 | 15 | \$226.90 | 0 | \$0.00 | | | \$903.93 | \$8,782 |
| | Total for LE 0207 Dawson H S (3 detail records) | | 429 | | \$7,250.81 | \$400.00 | 15 | \$226.90 | 0 | \$0.00 | | | \$903.93 | \$8,782 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-------------|---------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0282 Denton H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0381</u> | <u>Denton High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 28 | Y | \$473.25 | \$200.00 | 22 | \$332.79 | 45 | \$2,035.90 | \$5,541 | \$1.63 | \$45.63 | \$3,088 |
| | 07 | Business | 40 | Y | \$676.07 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$5,541 | \$1.63 | \$65.19 | \$1,153 |
| | | | 68 | | \$1,149.32 | \$400.00 | 36 | \$544.56 | 45 | \$2,035.90 | | | \$110.82 | \$4,241 |
| Total for LE 0282 Denton H S (2 detail records) | | | 68 | | \$1,149.32 | \$400.00 | 36 | \$544.56 | 45 | \$2,035.90 | | | \$110.82 | \$4,241 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | |
|---|-----------------------|---------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|-------|
| Le: 0648 Dodson H S | | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0863</u> | <u>Dodson High School</u> | | | | | | | | | | | | | |
| 07 | Business | | 7 | Y | \$118.31 | \$200.00 | 2 | \$30.25 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$349 | |
| 21 | Industrial Technology | | 10 | Y | \$169.02 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$169 | |
| | | | 17 | | \$287.33 | \$200.00 | 2 | \$30.25 | 0 | \$0.00 | | | | \$0.00 | \$518 |
| Total for LE 0648 Dodson H S (2 detail records) | | | 17 | | \$287.33 | \$200.00 | 2 | \$30.25 | 0 | \$0.00 | | | | \$0.00 | \$518 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|----------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0420 Drummond H S | | | | | | | | | | | | | |
| Sc | 0564 | Drummond High School | | | | | | | | | | | |
| 20 | Family & Consumer Sciences | 33 | Y | \$557.75 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$10,181 | \$2.55 | \$84.00 | \$1,054 |
| 21 | Industrial Technology | 47 | Y | \$794.38 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,181 | \$2.55 | \$119.63 | \$914 |
| | | 80 | | \$1,352.13 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | | | \$203.63 | \$1,968 |
| Total for LE 0420 Drummond H S (2 detail records) | | | | 80 | \$1,352.13 | | \$211.77 | 0 | \$0.00 | | | \$203.63 | \$1,968 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 1235 | Dutton/Brady K-12 Schools | | | | | | | | | | | | |
| Sc: | 1157 | Dutton/Brady High School | | | | | | | | | | | | |
| | | 01 Agriculture | 10 | Y | \$169.02 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$2,278 | \$1.23 | \$12.31 | \$502 |
| | | 07 Business | 18 | Y | \$304.23 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | \$2,278 | \$1.23 | \$22.17 | \$572 |
| | | 20 Family & Consumer Sciences | 9 | Y | \$152.11 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$2,278 | \$1.23 | \$11.08 | \$590 |
| | | | 37 | | \$625.36 | \$600.00 | 26 | \$393.29 | 0 | \$0.00 | | | \$45.56 | \$1,664 |
| | | Total for LE 1235 Dutton/Brady K-12 Schools (3 detail records) | 37 | | \$625.36 | \$600.00 | 26 | \$393.29 | 0 | \$0.00 | | | \$45.56 | \$1,664 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|---|----------------------------|--------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| | CIP | Program | | | | | | | | | | | | |
| Le: 0546 | Ennis K-12 Schools | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0731</u> | <u>Ennis High School</u> | | | | | | | | | | | |
| | 07 | Business | 43 | Y | \$726.77 | \$200.00 | 25 | \$378.17 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,305 |
| | 20 | Family & Consumer Sciences | 60 | Y | \$1,014.10 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,668 |
| | 21 | Industrial Technology | 24 | Y | \$405.64 | \$200.00 | 4 | \$60.51 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$666 |
| | | | 127 | | \$2,146.51 | \$600.00 | 59 | \$892.48 | 0 | \$0.00 | | | \$0.00 | \$3,639 |
| | Total for LE 0546 Ennis K-12 Schools (3 detail records) | | 127 | | \$2,146.51 | \$600.00 | 59 | \$892.48 | 0 | \$0.00 | | | \$0.00 | \$3,639 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|---------|----------------------------|---------|--------|------------|----------|---------|----------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0891 Fairfield H S | | | | | | | | | | | | | | |
| Sc | 1155 | Fairfield High School | | | | | | | | | | | | |
| | 01 | Agriculture | 51 | Y | \$861.98 | \$200.00 | 27 | \$408.42 | 30 | \$1,357.26 | \$19,435 | \$1.78 | \$90.93 | \$2,919 |
| | 07 | Business | 51 | Y | \$861.98 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$19,435 | \$1.78 | \$90.93 | \$1,319 |
| | 20 | Family & Consumer Sciences | 54 | Y | \$912.69 | \$200.00 | 9 | \$136.14 | 0 | \$0.00 | \$19,435 | \$1.78 | \$96.28 | \$1,345 |
| | 21 | Industrial Technology | 62 | Y | \$1,047.90 | \$200.00 | 11 | \$166.39 | 10 | \$452.42 | \$19,435 | \$1.78 | \$110.55 | \$1,977 |
| | | | 218 | | \$3,684.55 | \$800.00 | 58 | \$877.34 | 40 | \$1,809.68 | | | \$388.69 | \$7,560 |
| Total for LE 0891 Fairfield H S (4 detail records) | | | 218 | | \$3,684.55 | \$800.00 | 58 | \$877.34 | 40 | \$1,809.68 | | | \$388.69 | \$7,560 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | | Ex- | General Fund | GF | General | |
|------------------------------|--|-----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | Ex- | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | tended | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | Days | Share | (FY 2008) | Student | Share | |
| Le: 0751 Fairview H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0987</u> | <u>Fairview High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 31 | Y | \$523.95 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$36,780 | \$8.55 | \$265.16 | \$1,261 |
| | 07 | Business | 18 | Y | \$304.23 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$36,780 | \$8.55 | \$153.96 | \$458 |
| | 20 | Family & Consumer Sciences | 37 | Y | \$625.36 | \$200.00 | 4 | \$60.51 | 0 | \$0.00 | \$36,780 | \$8.55 | \$316.48 | \$1,202 |
| | | | 86 | | \$1,453.54 | \$400.00 | 22 | \$332.79 | 0 | \$0.00 | | | \$735.60 | \$2,921 |
| | Total for LE 0751 Fairview H S (3 detail records) | | 86 | | \$1,453.54 | \$400.00 | 22 | \$332.79 | 0 | \$0.00 | | | \$735.60 | \$2,921 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|---------|----------------------------|---------|--------|------------|----------|---------|------------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0259 Fergus H S | | | | | | | | | | | | | | |
| Sc | 0358 | Fergus High School | | | | | | | | | | | | |
| | 01 | Agriculture | 81 | Y | \$1,369.03 | \$200.00 | 39 | \$589.94 | 40 | \$1,809.69 | \$30,147 | \$1.63 | \$132.35 | \$4,101 |
| | 07 | Business | 108 | Y | \$1,825.38 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | \$30,147 | \$1.63 | \$176.47 | \$2,656 |
| | 20 | Family & Consumer Sciences | 94 | Y | \$1,588.76 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | \$30,147 | \$1.63 | \$153.60 | \$2,396 |
| | 21 | Industrial Technology | 86 | Y | \$1,453.54 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$30,147 | \$1.63 | \$140.52 | \$1,976 |
| | | | 369 | | \$6,236.71 | \$800.00 | 111 | \$1,679.06 | 40 | \$1,809.69 | | | \$602.94 | \$11,129 |
| Total for LE 0259 Fergus H S (4 detail records) | | | 369 | | \$6,236.71 | \$800.00 | 111 | \$1,679.06 | 40 | \$1,809.69 | | | \$602.94 | \$11,129 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-------------|------------------------------|---------|--------|-------------|------------|---------|------------|--------|------------|---------------|---------|------------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| | | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: | 0311 | Flathead H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>0462</u> | <u>Flathead High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 343 | Y | \$5,797.27 | \$200.00 | 254 | \$3,842.16 | 60 | \$2,714.53 | \$149,789 | \$1.06 | \$364.90 | \$12,918 |
| | 07 | Business | 656 | Y | \$11,087.49 | \$200.00 | 35 | \$529.43 | 0 | \$0.00 | \$149,789 | \$1.06 | \$697.88 | \$12,514 |
| | 17 | Health Occupations Education | 24 | Y | \$405.64 | \$200.00 | 17 | \$257.15 | 0 | \$0.00 | \$149,789 | \$1.06 | \$25.53 | \$888 |
| | 20 | Family & Consumer Sciences | 199 | Y | \$3,363.43 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$149,789 | \$1.06 | \$211.71 | \$3,575 |
| | 21 | Industrial Technology | 426 | Y | \$7,200.10 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$149,789 | \$1.06 | \$453.20 | \$8,050 |
| | | | 1,648 | | \$27,853.93 | \$800.00 | 319 | \$4,825.39 | 60 | \$2,714.53 | | | \$1,753.22 | \$37,945 |
| <u>Sc</u> | <u>1835</u> | <u>Glacier High School</u> | | | | | | | | | | | | |
| | 07 | Business | 508 | Y | \$8,586.04 | \$400.00 | 24 | \$363.04 | 0 | \$0.00 | \$149,789 | \$1.06 | \$540.43 | \$9,889 |
| | 20 | Family & Consumer Sciences | 214 | Y | \$3,616.95 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$149,789 | \$1.06 | \$227.66 | \$3,845 |
| | 21 | Industrial Technology | 337 | Y | \$5,695.86 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$149,789 | \$1.06 | \$358.52 | \$6,054 |
| | | | 1,059 | | \$17,898.85 | \$400.00 | 24 | \$363.04 | 0 | \$0.00 | | | \$1,126.61 | \$19,788 |
| <u>Sc</u> | <u>5076</u> | <u>LASER</u> | | | | | | | | | | | | |
| | 07 | Business | 64 | Y | \$1,081.71 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$149,789 | \$1.06 | \$68.09 | \$1,150 |
| | 20 | Family & Consumer Sciences | 45 | Y | \$760.57 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$149,789 | \$1.06 | \$47.87 | \$808 |
| | | | 109 | | \$1,842.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$115.96 | \$1,958 |
| Total for LE 0311 Flathead H S (10 detail records) | | | 2,816 | | \$47,595.06 | \$1,200.00 | 343 | \$5,188.43 | 60 | \$2,714.53 | | | \$2,995.79 | \$59,691 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-----------------------------|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0743 | Florence-Carlton K-12 Schls | | | | | | | | | | | | | |
| Sc | 0977 | Florence-Carlton HS | | | | | | | | | | | | |
| | 07 | Business | 154 | Y | \$2,602.85 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$5,350 | \$0.50 | \$76.99 | \$3,046 |
| | 21 | Industrial Technology | 60 | Y | \$1,014.10 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,350 | \$0.50 | \$30.00 | \$1,044 |
| | | | 214 | | \$3,616.95 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | | | \$106.99 | \$4,090 |
| Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records) | | | 214 | | \$3,616.95 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | | | \$106.99 | \$4,090 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0791 | Forsyth H S | | | | | | | | | | | | | |
| Sc | 1034 | Forsyth High School | | | | | | | | | | | | |
| | 01 | Agriculture | 91 | Y | \$1,538.05 | \$200.00 | 25 | \$378.17 | 36 | \$1,628.72 | \$7,051 | \$0.60 | \$54.15 | \$3,799 |
| | 07 | Business | 75 | Y | \$1,267.62 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$7,051 | \$0.60 | \$44.63 | \$1,709 |
| | 20 | Family & Consumer Sciences | 71 | Y | \$1,200.02 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$7,051 | \$0.60 | \$42.25 | \$1,715 |
| | | | 237 | | \$4,005.69 | \$600.00 | 56 | \$847.10 | 36 | \$1,628.72 | | | \$141.03 | \$7,223 |
| | Total for LE 0791 Forsyth H S (3 detail records) | | 237 | | \$4,005.69 | \$600.00 | 56 | \$847.10 | 36 | \$1,628.72 | | | \$141.03 | \$7,223 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|----------------------------|--------------------------------|---------|--------|------------|---------|---------|---------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0134 Fort Benton H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0192</u> | <u>Fort Benton High School</u> | | | | | | | | | | | | |
| 20 | Family & Consumer Sciences | | 26 | Y | \$439.44 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,944 | \$2.71 | \$70.47 | \$510 |
| 21 | Industrial Technology | | 40 | Y | \$676.07 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,944 | \$2.71 | \$108.42 | \$784 |
| | | | 66 | | \$1,115.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$178.89 | \$1,294 |
| Total for LE 0134 Fort Benton H S (2 detail records) | | | 66 | | \$1,115.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$178.89 | \$1,294 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|----------------------------|--|---------------------------|---------|--------|----------|---------|---------|---------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0928 Frazer H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1208</u> | <u>Frazer High School</u> | | | | | | | | | | | | |
| | 07 | Business | 23 | Y | \$388.74 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$389 |
| | 21 | Industrial Technology | 15 | Y | \$253.52 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$254 |
| | | | 38 | | \$642.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$643 |
| | Total for LE 0928 Frazer H S (2 detail records) | | 38 | | \$642.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$643 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enroll Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | |
|-----|-----------|--|-------------------------------|----------|------------------|------------------------|------------------------|--------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|---------|
| | CIP | Program | | | | | | | | | | | | | |
| Le: | 0599 | Frenchtown K-12 Schools | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0803</u> | <u>Frenchtown High School</u> | | | | | | | | | | | | |
| | | 07 | Business | 94 | Y | \$1,588.76 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,624 | \$0.94 | \$88.35 | \$1,677 |
| | | 20 | Family & Consumer Sciences | 148 | Y | \$2,501.44 | \$200.00 | 4 | \$60.51 | 0 | \$0.00 | \$17,624 | \$0.94 | \$139.11 | \$2,901 |
| | | 21 | Industrial Technology | 133 | Y | \$2,247.92 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,624 | \$0.94 | \$125.01 | \$2,373 |
| | | | | 375 | | \$6,338.12 | \$200.00 | 4 | \$60.51 | 0 | \$0.00 | | | \$352.47 | \$6,951 |
| | | Total for LE 0599 Frenchtown K-12 Schools (3 detail records) | | 375 | | \$6,338.12 | \$200.00 | 4 | \$60.51 | 0 | \$0.00 | | | \$352.47 | \$6,951 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | |
|--|------|----------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|---------|
| Le: 0072 Fromberg K-12 | | | | | | | | | | | | | | | |
| Sc | 0099 | Fromberg High School | | | | | | | | | | | | | |
| | 01 | Agriculture | 15 | Y | \$253.52 | \$200.00 | 28 | \$423.54 | 20 | \$904.84 | \$701 | \$0.47 | \$7.01 | \$1,789 | |
| | 07 | Business | 15 | Y | \$253.52 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$701 | \$0.47 | \$7.01 | \$261 | |
| | | | 30 | | \$507.04 | \$200.00 | 28 | \$423.54 | 20 | \$904.84 | | | | \$14.02 | \$2,050 |
| Total for LE 0072 Fromberg K-12 (2 detail records) | | | 30 | | \$507.04 | \$200.00 | 28 | \$423.54 | 20 | \$904.84 | | | | \$14.02 | \$2,050 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 1191 | Gardiner H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>0824</u> | | | | | | | | | | | | |
| | <u>Gardiner High School</u> | | | | | | | | | | | | |
| | 07 Business | 34 | Y | \$574.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,273 | \$0.80 | \$27.15 | \$602 |
| | 20 Family & Consumer Sciences | 12 | Y | \$202.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,273 | \$0.80 | \$9.58 | \$212 |
| | 21 Industrial Technology | 61 | Y | \$1,031.00 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,273 | \$0.80 | \$48.72 | \$1,080 |
| | | 107 | | \$1,808.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$85.45 | \$1,894 |
| | Total for LE 1191 Gardiner H S (3 detail records) | 107 | | \$1,808.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$85.45 | \$1,894 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | | Ex- | General Fund | GF | General | |
|--|-------------|----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | Ex- | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | tended | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | Days | Share | (FY 2008) | Student | Share | |
| Le: 0378 Garfield County H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0534</u> | <u>Garfield Co Dist HS</u> | | | | | | | | | | | | |
| | 07 | Business | 25 | Y | \$422.54 | \$200.00 | 9 | \$136.14 | 0 | \$0.00 | \$15,329 | \$4.26 | \$106.45 | \$865 |
| | 20 | Family & Consumer Sciences | 28 | Y | \$473.25 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$15,329 | \$4.26 | \$119.23 | \$989 |
| | 21 | Industrial Technology | 19 | Y | \$321.13 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$15,329 | \$4.26 | \$80.91 | \$402 |
| | | | 72 | | \$1,216.92 | \$400.00 | 22 | \$332.79 | 0 | \$0.00 | | | \$306.59 | \$2,256 |
| Total for LE 0378 Garfield County H S (3 detail records) | | | 72 | | \$1,216.92 | \$400.00 | 22 | \$332.79 | 0 | \$0.00 | | | \$306.59 | \$2,256 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-extended Days | Ex-extended Days Share | General Fund District Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|------------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|------------------|------------------------|---|---------------------------|----------------------------|--------------------|
| | CIP | Program | | | | | | | | | | | | |
| Le: 0154 | Geraldine H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0214</u> | <u>Geraldine High School</u> | | | | | | | | | | | | |
| | 07 | Business | 16 | Y | \$270.43 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$667 |
| | | | 16 | | \$270.43 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | | | \$0.00 | \$667 |
| | Total for LE 0154 Geraldine H S (1 detail record) | | 16 | | \$270.43 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | | | \$0.00 | \$667 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-----------------------|--------------------|---------|--------|---------|---------|---------|---------|--------|----------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0473 Geyser H S | | | | | | | | | | | | | | |
| Sc | 0627 | Geyser High School | | | | | | | | | | | | |
| 21 | Industrial Technology | | 5 | Y | \$84.51 | \$0.00 | 0 | \$0.00 | 10 | \$452.42 | \$0 | \$0.00 | \$0.00 | \$537 |
| | | | 5 | | \$84.51 | \$0.00 | 0 | \$0.00 | 10 | \$452.42 | | | \$0.00 | \$537 |
| Total for LE 0473 Geyser H S (1 detail record) | | | 5 | | \$84.51 | \$0.00 | 0 | \$0.00 | 10 | \$452.42 | | | \$0.00 | \$537 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0926 | Glasgow K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1204</u> | | | | | | | | | | | | |
| | | <u>Glasgow High School</u> | | | | | | | | | | | | |
| | | 07 Business | 114 | Y | \$1,926.79 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$21,230 | \$1.67 | \$190.57 | \$2,117 |
| | | 20 Family & Consumer Sciences | 58 | Y | \$980.30 | \$200.00 | 9 | \$136.14 | 0 | \$0.00 | \$21,230 | \$1.67 | \$96.96 | \$1,413 |
| | | 21 Industrial Technology | 82 | Y | \$1,385.94 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$21,230 | \$1.67 | \$137.08 | \$1,874 |
| | | | 254 | | \$4,293.03 | \$400.00 | 19 | \$287.41 | 0 | \$0.00 | | | \$424.61 | \$5,404 |
| | | Total for LE 0926 Glasgow K-12 Schools (3 detail records) | 254 | | \$4,293.03 | \$400.00 | 19 | \$287.41 | 0 | \$0.00 | | | \$424.61 | \$5,404 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------|----------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0269 Grass Range H S | | | | | | | | | | | | | | |
| Sc | 0368 | Grass Range High School | | | | | | | | | | | | |
| | 07 | Business | 23 | Y | \$388.74 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$389 |
| | 20 | Family & Consumer Sciences | 22 | Y | \$371.84 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$814 |
| | | | 45 | | \$760.58 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | | | \$0.00 | \$1,203 |
| Total for LE 0269 Grass Range H S (2 detail records) | | | 45 | | \$760.58 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | | | \$0.00 | \$1,203 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-------------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0099 Great Falls H S | | | | | | | | | | | | | | |
| Sc | 0134 | <u>Great Falls High School</u> | | | | | | | | | | | | |
| | 07 | Business | 348 | Y | \$5,881.78 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$13,059 | \$0.08 | \$26.10 | \$6,184 |
| | 08 | Marketing | 26 | Y | \$439.44 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$13,059 | \$0.08 | \$1.95 | \$808 |
| | 17 | Health Occupations Education | 91 | Y | \$1,538.05 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$13,059 | \$0.08 | \$6.82 | \$1,926 |
| | 20 | Family & Consumer Sciences | 362 | Y | \$6,118.40 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,059 | \$0.08 | \$27.15 | \$6,146 |
| | 21 | Industrial Technology | 621 | Y | \$10,495.93 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$13,059 | \$0.08 | \$46.57 | \$10,984 |
| | | | 1,448 | | \$24,473.60 | \$800.00 | 44 | \$665.57 | 0 | \$0.00 | | | \$108.59 | \$26,048 |
| Sc | 1464 | <u>C M Russell High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 11 | Y | \$185.92 | \$200.00 | 2 | \$30.25 | 0 | \$0.00 | \$13,059 | \$0.08 | \$0.82 | \$417 |
| | 07 | Business | 382 | Y | \$6,456.43 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | \$13,059 | \$0.08 | \$28.65 | \$6,730 |
| | 08 | Marketing | 49 | Y | \$828.18 | \$200.00 | 12 | \$181.52 | 30 | \$1,357.26 | \$13,059 | \$0.08 | \$3.67 | \$2,571 |
| | 17 | Health Occupations Education | 54 | Y | \$912.69 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,059 | \$0.08 | \$4.05 | \$917 |
| | 20 | Family & Consumer Sciences | 369 | Y | \$6,236.71 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,059 | \$0.08 | \$27.67 | \$6,264 |
| | 21 | Industrial Technology | 500 | Y | \$8,450.83 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$13,059 | \$0.08 | \$37.49 | \$8,976 |
| | | | 1,365 | | \$23,070.76 | \$800.00 | 36 | \$544.56 | 30 | \$1,357.26 | | | \$102.35 | \$25,875 |
| Sc | 5055 | <u>Paris Gibson - Great Falls</u> | | | | | | | | | | | | |
| | 07 | Business | 218 | Y | \$3,684.56 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$13,059 | \$0.08 | \$16.35 | \$3,977 |
| | 17 | Health Occupations Education | 52 | Y | \$878.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,059 | \$0.08 | \$3.90 | \$883 |
| | 20 | Family & Consumer Sciences | 313 | Y | \$5,290.22 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,059 | \$0.08 | \$23.47 | \$5,314 |
| | 21 | Industrial Technology | 87 | Y | \$1,470.44 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$13,059 | \$0.08 | \$6.52 | \$1,477 |
| | | | 670 | | \$11,324.11 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | | | \$50.24 | \$11,651 |
| Total for LE 0099 Great Falls H S (15 detail records) | | | 3,483 | | \$58,868.47 | \$1,800.00 | 85 | \$1,285.76 | 30 | \$1,357.26 | | | \$261.18 | \$63,574 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| Le: | 0735 | Hamilton K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1084</u> | | | | | | | | | | | | |
| | | <u>Hamilton High School</u> | | | | | | | | | | | | |
| | | 07 Business | 131 | Y | \$2,214.12 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$34,099 | \$1.21 | \$158.69 | \$2,373 |
| | | 20 Family & Consumer Sciences | 175 | Y | \$2,957.79 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$34,099 | \$1.21 | \$211.99 | \$3,170 |
| | | 21 Industrial Technology | 257 | Y | \$4,343.73 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$34,099 | \$1.21 | \$311.32 | \$4,655 |
| | | | 563 | | \$9,515.64 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$682.00 | \$10,198 |
| | | Total for LE 0735 Hamilton K-12 Schools (3 detail records) | 563 | | \$9,515.64 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$682.00 | \$10,198 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-------------|---------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 1189 Hardin H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0037</u> | <u>Hardin High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 93 | Y | \$1,571.85 | \$200.00 | 20 | \$302.53 | 0 | \$0.00 | \$25,715 | \$1.44 | \$134.35 | \$2,209 |
| | 07 | Business | 90 | Y | \$1,521.15 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | \$25,715 | \$1.44 | \$130.02 | \$1,942 |
| | 07 | Business | 86 | Y | \$1,453.54 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$25,715 | \$1.44 | \$124.24 | \$1,990 |
| | 21 | Industrial Technology | 87 | Y | \$1,470.44 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$25,715 | \$1.44 | \$125.68 | \$1,917 |
| | | | 356 | | \$6,016.98 | \$800.00 | 48 | \$726.07 | 0 | \$0.00 | | | \$514.29 | \$8,058 |
| Total for LE 1189 Hardin H S (4 detail records) | | | 356 | | \$6,016.98 | \$800.00 | 48 | \$726.07 | 0 | \$0.00 | | | \$514.29 | \$8,058 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|---------|----------------------------|---------|--------|------------|----------|---------|----------|--------|----------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0031 Harlem H S | | | | | | | | | | | | | | |
| Sc | 0049 | Harlem High School | | | | | | | | | | | | |
| | 01 | Agriculture | 55 | Y | \$929.59 | \$200.00 | 11 | \$166.39 | 10 | \$452.42 | \$15,598 | \$1.62 | \$89.37 | \$1,838 |
| | 07 | Business | 48 | Y | \$811.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$15,598 | \$1.62 | \$77.99 | \$889 |
| | 20 | Family & Consumer Sciences | 21 | Y | \$354.93 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$15,598 | \$1.62 | \$34.12 | \$816 |
| | 21 | Industrial Technology | 68 | Y | \$1,149.31 | \$0.00 | 0 | \$0.00 | 10 | \$452.42 | \$15,598 | \$1.62 | \$110.49 | \$1,712 |
| | | | 192 | | \$3,245.11 | \$400.00 | 26 | \$393.29 | 20 | \$904.84 | | | \$311.97 | \$5,255 |
| Total for LE 0031 Harlem H S (4 detail records) | | | 192 | | \$3,245.11 | \$400.00 | 26 | \$393.29 | 20 | \$904.84 | | | \$311.97 | \$5,255 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0946 | Harlowton H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>1230</u> | | | | | | | | | | | | |
| | <u>Harlowton High School</u> | | | | | | | | | | | | |
| | 01 Agriculture | 41 | Y | \$692.97 | \$200.00 | 31 | \$468.92 | 0 | \$0.00 | \$11,083 | \$1.64 | \$67.32 | \$1,429 |
| | 07 Business | 56 | Y | \$946.49 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$11,083 | \$1.64 | \$91.95 | \$1,314 |
| | 20 Family & Consumer Sciences | 38 | Y | \$642.26 | \$200.00 | 17 | \$257.15 | 0 | \$0.00 | \$11,083 | \$1.64 | \$62.39 | \$1,162 |
| | | 135 | | \$2,281.72 | \$600.00 | 53 | \$801.70 | 0 | \$0.00 | | | \$221.66 | \$3,905 |
| | Total for LE 0946 Harlowton H S (3 detail records) | 135 | | \$2,281.72 | \$600.00 | 53 | \$801.70 | 0 | \$0.00 | | | \$221.66 | \$3,905 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|------|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0543 | Harrison K-12 Schools | | | | | | | | | | | | |
| Sc: | 0727 | Harrison High School | | | | | | | | | | | | |
| | 07 | Business | 7 | Y | \$118.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$480 | \$0.37 | \$2.58 | \$121 |
| | 21 | Industrial Technology | 19 | Y | \$321.13 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | \$480 | \$0.37 | \$7.01 | \$619 |
| | | | 26 | | \$439.44 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | | | \$9.59 | \$740 |
| Total for LE 0543 Harrison K-12 Schools (2 detail records) | | | 26 | | \$439.44 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | | | \$9.59 | \$740 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0428 | Havre H S | | | | | | | | | | | | | |
| Sc | 1450 | Havre High School | | | | | | | | | | | | |
| | 07 | Business | 229 | Y | \$3,870.48 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$28,105 | \$0.92 | \$211.71 | \$4,479 |
| | 20 | Family & Consumer Sciences | 93 | Y | \$1,571.85 | \$200.00 | 9 | \$136.14 | 0 | \$0.00 | \$28,105 | \$0.92 | \$85.98 | \$1,994 |
| | 21 | Industrial Technology | 286 | Y | \$4,833.87 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$28,105 | \$0.92 | \$264.41 | \$5,480 |
| | | | 608 | | \$10,276.20 | \$600.00 | 34 | \$514.31 | 0 | \$0.00 | | | \$562.10 | \$11,953 |
| | Total for LE 0428 Havre H S (3 detail records) | | 608 | | \$10,276.20 | \$600.00 | 34 | \$514.31 | 0 | \$0.00 | | | \$562.10 | \$11,953 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------------------------------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 1213 | Hays-Lodge Pole K-12 Schls | | | | | | | | | | | | | |
| Sc: 1551 | <u>Hays-Lodge Pole High Sch</u> | | | | | | | | | | | | | |
| | 07 | Business | 28 | Y | \$473.25 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$145 | \$0.03 | \$0.81 | \$474 |
| | 20 | Family & Consumer Sciences | 29 | Y | \$490.15 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$145 | \$0.03 | \$0.84 | \$491 |
| | 21 | Industrial Technology | 43 | Y | \$726.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$145 | \$0.03 | \$1.25 | \$728 |
| | | | 100 | | \$1,690.17 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$2.90 | \$1,693 |
| Total for LE 1213 Hays-Lodge Pole K-12 Schls (3 detail records) | | | 100 | | \$1,690.17 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$2.90 | \$1,693 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 1226 | Heart Butte K-12 Schools | | | | | | | | | | | | |
| Sc: | 1656 | Heart Butte High School | | | | | | | | | | | | |
| | 20 | Family & Consumer Sciences | 17 | Y | \$287.33 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$533 |
| | 21 | Industrial Technology | 50 | Y | \$845.08 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$845 |
| | | | 67 | | \$1,132.41 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | | | \$0.00 | \$1,378 |
| | | Total for LE 1226 Heart Butte K-12 Schools (2 detail records) | 67 | | \$1,132.41 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | | | \$0.00 | \$1,378 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------|------------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0488 Helena H S | | | | | | | | | | | | | | |
| Sc | 0661 | Helena High School | | | | | | | | | | | | |
| | 07 | Business | 287 | Y | \$4,850.77 | \$200.00 | 12 | \$181.52 | 7 | \$316.70 | \$91,495 | \$0.71 | \$203.09 | \$5,752 |
| | 08 | Marketing | 141 | Y | \$2,383.13 | \$200.00 | 40 | \$605.06 | 20 | \$904.84 | \$91,495 | \$0.71 | \$99.77 | \$4,193 |
| | 17 | Health Occupations Education | 86 | Y | \$1,453.54 | \$200.00 | 34 | \$514.30 | 0 | \$0.00 | \$91,495 | \$0.71 | \$60.86 | \$2,229 |
| | 20 | Family & Consumer Sciences | 119 | Y | \$2,011.30 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$91,495 | \$0.71 | \$84.21 | \$2,096 |
| | 21 | Industrial Technology | 724 | Y | \$12,236.80 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$91,495 | \$0.71 | \$512.32 | \$13,190 |
| | | | 1,357 | | \$22,935.54 | \$800.00 | 102 | \$1,542.91 | 27 | \$1,221.54 | | | \$960.25 | \$27,460 |
| Sc | 1547 | Capital High School | | | | | | | | | | | | |
| | 07 | Business | 308 | Y | \$5,205.71 | \$200.00 | 32 | \$484.05 | 20 | \$904.84 | \$91,495 | \$0.71 | \$217.95 | \$7,013 |
| | 08 | Marketing | 170 | Y | \$2,873.28 | \$200.00 | 66 | \$998.36 | 0 | \$0.00 | \$91,495 | \$0.71 | \$120.30 | \$4,192 |
| | 20 | Family & Consumer Sciences | 195 | Y | \$3,295.82 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$91,495 | \$0.71 | \$137.99 | \$3,800 |
| | 21 | Industrial Technology | 514 | Y | \$8,687.45 | \$200.00 | 27 | \$408.42 | 0 | \$0.00 | \$91,495 | \$0.71 | \$363.72 | \$9,659 |
| | | | 1,187 | | \$20,062.26 | \$800.00 | 136 | \$2,057.22 | 20 | \$904.84 | | | \$839.96 | \$24,664 |
| Sc | 9ZZZ | P.A.L. | | | | | | | | | | | | |
| | 07 | Business | 42 | Y | \$709.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$91,495 | \$0.71 | \$29.72 | \$740 |
| | | | 42 | | \$709.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$29.72 | \$740 |
| Total for LE 0488 Helena H S (10 detail records) | | | 2,586 | | \$43,707.67 | \$1,600.00 | 238 | \$3,600.13 | 47 | \$2,126.38 | | | \$1,829.93 | \$52,864 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-------------|-----------------------------|---------|--------|----------|----------|---------|----------|--------|------------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0933 Hinsdale H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1213</u> | <u>Hinsdale High School</u> | | | | | | | | | | | | |
| 01 | Agriculture | | 19 | Y | \$321.13 | \$200.00 | 33 | \$499.18 | 30 | \$1,357.26 | \$3,272 | \$3.44 | \$65.44 | \$2,443 |
| | | | 19 | | \$321.13 | \$200.00 | 33 | \$499.18 | 30 | \$1,357.26 | | | \$65.44 | \$2,443 |
| Total for LE 0933 Hinsdale H S (1 detail record) | | | 19 | | \$321.13 | \$200.00 | 33 | \$499.18 | 30 | \$1,357.26 | | | \$65.44 | \$2,443 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|---------------------|----------------------------|---------|--------|----------|----------|---------|------------|--------|----------|---------------|---------|---------|------------|
| | CIP | Program | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| | | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0469 | Hobson K-12 Schools | | | | | | | | | | | | | |
| Sc | 0623 | Hobson High School | | | | | | | | | | | | |
| | 01 | Agriculture | 33 | Y | \$557.75 | \$200.00 | 37 | \$559.68 | 21 | \$950.09 | \$2,106 | \$0.81 | \$26.74 | \$2,294 |
| | 07 | Business | 11 | Y | \$185.92 | \$200.00 | 22 | \$332.79 | 0 | \$0.00 | \$2,106 | \$0.81 | \$8.91 | \$728 |
| | 20 | Family & Consumer Sciences | 8 | Y | \$135.21 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$2,106 | \$0.81 | \$6.48 | \$569 |
| | | | 52 | | \$878.88 | \$600.00 | 74 | \$1,119.37 | 21 | \$950.09 | | | \$42.13 | \$3,591 |
| Total for LE 0469 Hobson K-12 Schools (3 detail records) | | | 52 | | \$878.88 | \$600.00 | 74 | \$1,119.37 | 21 | \$950.09 | | | \$42.13 | \$3,591 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0815 | Hot Springs H S | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1058</u> | | | | | | | | | | | | |
| | | <u>Hot Springs High School</u> | | | | | | | | | | | | |
| | | 07 Business | 24 | Y | \$405.64 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,101 | \$2.49 | \$59.80 | \$465 |
| | | 20 Family & Consumer Sciences | 3 | Y | \$50.70 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$7,101 | \$2.49 | \$7.48 | \$546 |
| | | 21 Industrial Technology | 30 | Y | \$507.05 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,101 | \$2.49 | \$74.75 | \$582 |
| | | | 57 | | \$963.39 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | | | \$142.03 | \$1,593 |
| | | Total for LE 0815 Hot Springs H S (3 detail records) | 57 | | \$963.39 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | | | \$142.03 | \$1,593 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-------------|----------------------------------|---------|--------|------------|----------|---------|------------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0983 Huntley Project K-12 Schools | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1298</u> | <u>Huntley Project High Schl</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 105 | Y | \$1,774.67 | \$200.00 | 116 | \$1,754.69 | 27 | \$1,221.54 | \$7,304 | \$0.44 | \$45.92 | \$4,997 |
| | 07 | Business | 107 | Y | \$1,808.48 | \$200.00 | 21 | \$317.66 | 0 | \$0.00 | \$7,304 | \$0.44 | \$46.80 | \$2,373 |
| | 20 | Family & Consumer Sciences | 56 | Y | \$946.49 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$7,304 | \$0.44 | \$24.49 | \$1,443 |
| | 21 | Industrial Technology | 66 | Y | \$1,115.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,304 | \$0.44 | \$28.87 | \$1,144 |
| | | | 334 | | \$5,645.15 | \$600.00 | 155 | \$2,344.63 | 27 | \$1,221.54 | | | \$146.08 | \$9,957 |
| Total for LE 0983 Huntley Project K-12 Schools (4 detail records) | | | 334 | | \$5,645.15 | \$600.00 | 155 | \$2,344.63 | 27 | \$1,221.54 | | | \$146.08 | \$9,957 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|---------------------|--------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0923 | Hysham K-12 Schools | | | | | | | | | | | | | |
| Sc | 1194 | Hysham High School | | | | | | | | | | | | |
| | 01 | Agriculture | 27 | Y | \$456.34 | \$200.00 | 17 | \$257.15 | 40 | \$1,809.69 | \$4,215 | \$3.12 | \$84.30 | \$2,807 |
| | | | 27 | | \$456.34 | \$200.00 | 17 | \$257.15 | 40 | \$1,809.69 | | | \$84.30 | \$2,807 |
| Total for LE 0923 Hysham K-12 Schools (1 detail record) | | | 27 | | \$456.34 | \$200.00 | 17 | \$257.15 | 40 | \$1,809.69 | | | \$84.30 | \$2,807 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0457 | Jefferson H S | | | | | | | | | | | | | |
| Sc | 0611 | Jefferson High School | | | | | | | | | | | | |
| | 07 | Business | 56 | Y | \$946.49 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$7,564 | \$0.67 | \$37.49 | \$1,411 |
| | 20 | Family & Consumer Sciences | 76 | Y | \$1,284.53 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$7,564 | \$0.67 | \$50.87 | \$1,611 |
| | 21 | Industrial Technology | 94 | Y | \$1,588.76 | \$200.00 | 25 | \$378.17 | 0 | \$0.00 | \$7,564 | \$0.67 | \$62.92 | \$2,230 |
| | | | 226 | | \$3,819.78 | \$600.00 | 45 | \$680.70 | 0 | \$0.00 | | | \$151.28 | \$5,252 |
| | Total for LE 0457 Jefferson H S (3 detail records) | | 226 | | \$3,819.78 | \$600.00 | 45 | \$680.70 | 0 | \$0.00 | | | \$151.28 | \$5,252 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-------------|--------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0061 Joliet H S | | | | | | | | | | | | | |
| Sc | 0088 | Joliet High School | | | | | | | | | | | |
| 01 | Agriculture | 57 | Y | \$963.39 | \$200.00 | 54 | \$816.84 | 30 | \$1,357.26 | \$0 | \$0.00 | \$0.00 | \$3,337 |
| 07 | Business | 81 | Y | \$1,369.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,369 |
| | | 138 | | \$2,332.42 | \$200.00 | 54 | \$816.84 | 30 | \$1,357.26 | | | \$0.00 | \$4,706 |
| Total for LE 0061 Joliet H S (2 detail records) | | | | 138 | \$2,332.42 | 54 | \$816.84 | 30 | \$1,357.26 | | | \$0.00 | \$4,706 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-------------|-------------------------------|---------|--------|----------|----------|---------|----------|--------|----------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0949 Judith Gap H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1233</u> | <u>Judith Gap High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 7 | Y | \$118.31 | \$200.00 | 23 | \$347.91 | 15 | \$678.63 | \$0 | \$0.00 | \$0.00 | \$1,345 |
| | 20 | Family & Consumer Sciences | 6 | Y | \$101.41 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$101 |
| | | | 13 | | \$219.72 | \$200.00 | 23 | \$347.91 | 15 | \$678.63 | | | \$0.00 | \$1,446 |
| Total for LE 0949 Judith Gap H S (2 detail records) | | | 13 | | \$219.72 | \$200.00 | 23 | \$347.91 | 15 | \$678.63 | | | \$0.00 | \$1,446 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-------------|----------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0769 Lambert H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1006</u> | <u>Lambert High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 21 | Y | \$354.93 | \$200.00 | 13 | \$196.65 | 30 | \$1,357.26 | \$0 | \$0.00 | \$0.00 | \$2,109 |
| | 07 | Business | 17 | Y | \$287.33 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$729 |
| | | | 38 | | \$642.26 | \$400.00 | 29 | \$438.68 | 30 | \$1,357.26 | | | \$0.00 | \$2,838 |
| Total for LE 0769 Lambert H S (2 detail records) | | | 38 | | \$642.26 | \$400.00 | 29 | \$438.68 | 30 | \$1,357.26 | | | \$0.00 | \$2,838 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 1230 | Lame Deer H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>1816</u> | | | | | | | | | | | | |
| | <u>Lame Deer High School</u> | | | | | | | | | | | | |
| | 01 Agriculture | 46 | Y | \$777.48 | \$200.00 | 41 | \$620.19 | 40 | \$1,809.69 | \$0 | \$0.00 | \$0.00 | \$3,407 |
| | 07 Business | 36 | Y | \$608.46 | \$200.00 | 38 | \$574.81 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,383 |
| | 20 Family & Consumer Sciences | 41 | Y | \$692.97 | \$200.00 | 40 | \$605.06 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,498 |
| | | 123 | | \$2,078.91 | \$600.00 | 119 | \$1,800.06 | 40 | \$1,809.69 | | | \$0.00 | \$6,288 |
| | Total for LE 1230 Lame Deer H S (3 detail records) | 123 | | \$2,078.91 | \$600.00 | 119 | \$1,800.06 | 40 | \$1,809.69 | | | \$0.00 | \$6,288 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|--------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0971 | Laurel H S | | | | | | | | | | | | | |
| Sc | 1284 | Laurel High School | | | | | | | | | | | | |
| 01 | Agriculture | | 91 | Y | \$1,538.05 | \$200.00 | 22 | \$332.79 | 0 | \$0.00 | \$37,801 | \$1.69 | \$153.57 | \$2,224 |
| 07 | Business | | 260 | Y | \$4,394.43 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$37,801 | \$1.69 | \$438.76 | \$5,200 |
| 20 | Family & Consumer Sciences | | 97 | Y | \$1,639.46 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$37,801 | \$1.69 | \$163.69 | \$1,803 |
| | | | 448 | | \$7,571.94 | \$400.00 | 33 | \$499.18 | 0 | \$0.00 | | | \$756.02 | \$9,227 |
| Total for LE 0971 Laurel H S (3 detail records) | | | 448 | | \$7,571.94 | \$400.00 | 33 | \$499.18 | 0 | \$0.00 | | | \$756.02 | \$9,227 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-------------|---------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| Le: 0411 Lavina K-12 Schools | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0556</u> | <u>Lavina High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 7 | Y | \$118.31 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$530 |
| | 07 | Business | 20 | Y | \$338.03 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$780 |
| | | | 27 | | \$456.34 | \$400.00 | 30 | \$453.80 | 0 | \$0.00 | | | \$0.00 | \$1,310 |
| Total for LE 0411 Lavina K-12 Schools (2 detail records) | | | 27 | | \$456.34 | \$400.00 | 30 | \$453.80 | 0 | \$0.00 | | | \$0.00 | \$1,310 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0522 | Libby K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0705</u> | | | | | | | | | | | | |
| | | <u>Libby High School</u> | | | | | | | | | | | | |
| | | 07 Business | 219 | Y | \$3,701.46 | \$200.00 | 43 | \$650.44 | 0 | \$0.00 | \$17,270 | \$0.73 | \$160.60 | \$4,713 |
| | | 20 Family & Consumer Sciences | 70 | Y | \$1,183.12 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,270 | \$0.73 | \$51.33 | \$1,234 |
| | | 21 Industrial Technology | 182 | Y | \$3,076.10 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,270 | \$0.73 | \$133.46 | \$3,210 |
| | | | 471 | | \$7,960.68 | \$200.00 | 43 | \$650.44 | 0 | \$0.00 | | | \$345.39 | \$9,157 |
| | | Total for LE 0522 Libby K-12 Schools (3 detail records) | 471 | | \$7,960.68 | \$200.00 | 43 | \$650.44 | 0 | \$0.00 | | | \$345.39 | \$9,157 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0009 | Lima K-12 Schools | | | | | | | | | | | | |
| Sc: | 0010 | Lima High School | | | | | | | | | | | | |
| | | 07 Business | 37 | Y | \$625.36 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$625 |
| | | 20 Family & Consumer Sciences | 5 | Y | \$84.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$85 |
| | | 21 Industrial Technology | 13 | Y | \$219.72 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$220 |
| | | | 55 | | \$929.59 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$930 |
| | | Total for LE 0009 Lima K-12 Schools (3 detail records) | 55 | | \$929.59 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$930 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|---------|----------------------------|---------|--------|------------|---------|---------|---------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0528 Lincoln County H S | | | | | | | | | | | | | | |
| Sc | 0711 | Lincoln Co High School | | | | | | | | | | | | |
| | 07 | Business | 128 | Y | \$2,163.41 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$24,718 | \$1.33 | \$169.64 | \$2,333 |
| | 20 | Family & Consumer Sciences | 109 | Y | \$1,842.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$24,718 | \$1.33 | \$144.46 | \$1,987 |
| | 21 | Industrial Technology | 136 | Y | \$2,298.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$24,718 | \$1.33 | \$180.25 | \$2,479 |
| | | | 373 | | \$6,304.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$494.35 | \$6,799 |
| Total for LE 0528 Lincoln County H S (3 detail records) | | | 373 | | \$6,304.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$494.35 | \$6,799 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|------|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 1221 | Lincoln K-12 Schools | | | | | | | | | | | | |
| Sc: | 1610 | Lincoln High School | | | | | | | | | | | | |
| | 07 | Business | 38 | Y | \$642.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,144 | \$0.60 | \$22.95 | \$665 |
| | 21 | Industrial Technology | 33 | Y | \$557.75 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,144 | \$0.60 | \$19.93 | \$578 |
| | | | 71 | | \$1,200.01 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$42.88 | \$1,243 |
| Total for LE 1221 Lincoln K-12 Schools (2 detail records) | | | 71 | | \$1,200.01 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$42.88 | \$1,243 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-----------------|--------------------------------|---------|--------|------------|----------|---------|---------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 1190 | Lodge Grass H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0040</u> | <u>Lodge Grass High School</u> | | | | | | | | | | | | |
| | 07 | Business | 67 | Y | \$1,132.41 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,423 |
| | 20 | Family & Consumer Sciences | 48 | Y | \$811.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$811 |
| | 21 | Industrial Technology | 41 | Y | \$692.97 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$693 |
| | | | 156 | | \$2,636.66 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | | | \$0.00 | \$2,927 |
| | | | | | | | | | | | | | | |
| | | | 156 | | \$2,636.66 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | | | \$0.00 | \$2,927 |
| Total for LE 1190 Lodge Grass H S (3 detail records) | | | 156 | | \$2,636.66 | \$200.00 | 6 | \$90.76 | 0 | \$0.00 | | | \$0.00 | \$2,927 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------------------|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| | CIP | Program | | | | | | | | | | | | |
| Le: 0659 | Malta K-12 Schools | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0875</u> | <u>Malta High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 37 | Y | \$625.36 | \$200.00 | 28 | \$423.54 | 20 | \$904.84 | \$0 | \$0.00 | \$0.00 | \$2,154 |
| | 07 | Business | 43 | Y | \$726.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$727 |
| | 20 | Family & Consumer Sciences | 36 | Y | \$608.46 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,172 |
| | 21 | Industrial Technology | 32 | Y | \$540.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$541 |
| | | | 148 | | \$2,501.44 | \$400.00 | 52 | \$786.58 | 20 | \$904.84 | | | \$0.00 | \$4,594 |
| | Total for LE 0659 Malta K-12 Schools (4 detail records) | | 148 | | \$2,501.44 | \$400.00 | 52 | \$786.58 | 20 | \$904.84 | | | \$0.00 | \$4,594 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-----------------------|----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0348 | Manhattan High School | | | | | | | | | | | | | |
| Sc | 0465 | Manhattan High School | | | | | | | | | | | | |
| | 07 | Business | 36 | Y | \$608.46 | \$200.00 | 25 | \$378.17 | 0 | \$0.00 | \$8,734 | \$1.40 | \$50.31 | \$1,237 |
| | 20 | Family & Consumer Sciences | 46 | Y | \$777.48 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$8,734 | \$1.40 | \$64.28 | \$1,329 |
| | 21 | Industrial Technology | 43 | Y | \$726.77 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$8,734 | \$1.40 | \$60.09 | \$1,153 |
| | | | 125 | | \$2,112.71 | \$600.00 | 55 | \$831.97 | 0 | \$0.00 | | | \$174.68 | \$3,719 |
| Total for LE 0348 Manhattan High School (3 detail records) | | | 125 | | \$2,112.71 | \$600.00 | 55 | \$831.97 | 0 | \$0.00 | | | \$174.68 | \$3,719 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|----------------------------|----------------------------------|---------|--------|----------|----------|---------|----------|--------|----------|---------------|---------|---------|------------|
| | CIP | Program | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| | | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0822 | Medicine Lake K-12 Schools | | | | | | | | | | | | | |
| Sc | 1065 | <u>Medicine Lake High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 20 | Y | \$338.03 | \$200.00 | 23 | \$347.91 | 20 | \$904.84 | \$0 | \$0.00 | \$0.00 | \$1,791 |
| | 07 | Business | 12 | Y | \$202.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$203 |
| | | | 32 | | \$540.85 | \$200.00 | 23 | \$347.91 | 20 | \$904.84 | | | \$0.00 | \$1,994 |
| Total for LE 0822 Medicine Lake K-12 Schools (2 detail records) | | | 32 | | \$540.85 | \$200.00 | 23 | \$347.91 | 20 | \$904.84 | | | \$0.00 | \$1,994 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------------------|---|-----------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0608 Melstone H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0813</u> | <u>Melstone High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 31 | Y | \$523.95 | \$200.00 | 24 | \$363.04 | 30 | \$1,357.26 | \$12,246 | \$3.77 | \$116.81 | \$2,561 |
| | 07 | Business | 34 | Y | \$574.66 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$12,246 | \$3.77 | \$128.11 | \$1,190 |
| | | | 65 | | \$1,098.61 | \$400.00 | 43 | \$650.45 | 30 | \$1,357.26 | | | \$244.92 | \$3,751 |
| | Total for LE 0608 Melstone H S (2 detail records) | | 65 | | \$1,098.61 | \$400.00 | 43 | \$650.45 | 30 | \$1,357.26 | | | \$244.92 | \$3,751 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-------------|---------------------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0584 Missoula H S | | | | | | | | | | | | | | |
| Sc | 1432 | <u>Hellgate High School</u> | | | | | | | | | | | | |
| | | 07 Business | 228 | Y | \$3,853.58 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$4,159 |
| | | 17 Health Occupations Education | 38 | Y | \$642.26 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$963 |
| | | 20 Family & Consumer Sciences | 195 | Y | \$3,295.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$3,296 |
| | | 21 Industrial Technology | 351 | Y | \$5,932.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$5,932 |
| | | | 812 | | \$13,724.14 | \$400.00 | 15 | \$226.90 | 0 | \$0.00 | | | \$0.00 | \$14,350 |
| Sc | 1433 | <u>Sentinel High School</u> | | | | | | | | | | | | |
| | | 07 Business | 139 | Y | \$2,349.33 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,349 |
| | | 08 Marketing | 165 | Y | \$2,788.77 | \$200.00 | 92 | \$1,391.65 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$4,380 |
| | | 17 Health Occupations Education | 22 | Y | \$371.84 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$935 |
| | | 20 Family & Consumer Sciences | 234 | Y | \$3,954.99 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$3,955 |
| | | 21 Industrial Technology | 371 | Y | \$6,270.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$6,271 |
| | | | 931 | | \$15,735.44 | \$400.00 | 116 | \$1,754.69 | 0 | \$0.00 | | | \$0.00 | \$17,890 |
| Sc | 1434 | <u>Seeley Swan High School</u> | | | | | | | | | | | | |
| | | 20 Family & Consumer Sciences | 40 | Y | \$676.07 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$676 |
| | | 21 Industrial Technology | 22 | Y | \$371.84 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$372 |
| | | | 62 | | \$1,047.91 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$1,048 |
| Sc | 1592 | <u>Big Sky High School</u> | | | | | | | | | | | | |
| | | 01 Agriculture | 181 | Y | \$3,059.20 | \$200.00 | 63 | \$952.98 | 132 | \$5,971.96 | \$0 | \$0.00 | \$0.00 | \$10,183 |
| | | 07 Business | 291 | Y | \$4,918.38 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$4,918 |
| | | 08 Marketing | 111 | Y | \$1,876.08 | \$200.00 | 17 | \$257.15 | 5 | \$226.21 | \$0 | \$0.00 | \$0.00 | \$2,559 |
| | | 17 Health Occupations Education | 18 | Y | \$304.23 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$671 |
| | | 20 Family & Consumer Sciences | 226 | Y | \$3,819.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$3,820 |
| | | 21 Industrial Technology | 307 | Y | \$5,188.81 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$5,189 |
| | | | 1,134 | | \$19,166.47 | \$600.00 | 91 | \$1,376.52 | 137 | \$6,198.17 | | | \$0.00 | \$27,340 |
| Total for LE 0584 Missoula H S (17 detail records) | | | 2,939 | | \$49,673.96 | \$1,400.00 | 222 | \$3,358.11 | 137 | \$6,198.17 | | | \$0.00 | \$60,628 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|--------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0274 | Moore H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0373</u> | <u>Moore High School</u> | | | | | | | | | | | | |
| 07 | Business | | 20 | Y | \$338.03 | \$200.00 | 9 | \$136.14 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$674 |
| 20 | Family & Consumer Sciences | | 16 | Y | \$270.43 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$591 |
| 21 | Industrial Technology | | 29 | Y | \$490.15 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$857 |
| | | | 65 | | \$1,098.61 | \$600.00 | 28 | \$423.54 | 0 | \$0.00 | | | \$0.00 | \$2,122 |
| Total for LE 0274 Moore H S (3 detail records) | | | 65 | | \$1,098.61 | \$600.00 | 28 | \$423.54 | 0 | \$0.00 | | | \$0.00 | \$2,122 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-------------|----------------------------|---------|--------|----------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0937 Nashua K-12 Schools | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1219</u> | <u>Nashua High School</u> | | | | | | | | | | | | |
| | 07 | Business | 15 | Y | \$253.52 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,829 | \$1.56 | \$23.44 | \$277 |
| | 20 | Family & Consumer Sciences | 14 | Y | \$236.62 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$3,829 | \$1.56 | \$21.88 | \$640 |
| | 21 | Industrial Technology | 20 | Y | \$338.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,829 | \$1.56 | \$31.26 | \$369 |
| | | | 49 | | \$828.17 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | | | \$76.58 | \$1,286 |
| Total for LE 0937 Nashua K-12 Schools (3 detail records) | | | 49 | | \$828.17 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | | | \$76.58 | \$1,286 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 1234 | North Star HS | | | | | | | | | | | | |
| <u>Sc</u> | <u>0591</u> | | | | | | | | | | | | |
| | <u>North Star High School</u> | | | | | | | | | | | | |
| | 07 Business | 35 | Y | \$591.56 | \$200.00 | 23 | \$347.91 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,139 |
| | 20 Family & Consumer Sciences | 26 | Y | \$439.44 | \$200.00 | 34 | \$514.30 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,154 |
| | 21 Industrial Technology | 17 | Y | \$287.33 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$775 |
| | | 78 | | \$1,318.33 | \$600.00 | 76 | \$1,149.62 | 0 | \$0.00 | | | \$0.00 | \$3,068 |
| | Total for LE 1234 North Star HS (3 detail records) | 78 | | \$1,318.33 | \$600.00 | 76 | \$1,149.62 | 0 | \$0.00 | | | \$0.00 | \$3,068 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|----------|-------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0812 Noxon H S | | | | | | | | | | | | | | |
| Sc | 1055 | Noxon High School | | | | | | | | | | | | |
| 07 | Business | | 61 | Y | \$1,031.00 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | \$10,560 | \$3.46 | \$211.20 | \$1,896 |
| | | | 61 | | \$1,031.00 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | | | \$211.20 | \$1,896 |
| Total for LE 0812 Noxon H S (1 detail record) | | | 61 | | \$1,031.00 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | | | \$211.20 | \$1,896 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-------------|---------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| Le: 0935 Opheim K-12 Schools | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1215</u> | <u>Opheim High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 32 | Y | \$540.85 | \$200.00 | 18 | \$272.28 | 35 | \$1,583.48 | \$4,005 | \$1.95 | \$62.52 | \$2,659 |
| | 07 | Business | 9 | Y | \$152.11 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$4,005 | \$1.95 | \$17.58 | \$521 |
| | | | 41 | | \$692.96 | \$400.00 | 28 | \$423.55 | 35 | \$1,583.48 | | | \$80.10 | \$3,180 |
| Total for LE 0935 Opheim K-12 Schools (2 detail records) | | | 41 | | \$692.96 | \$400.00 | 28 | \$423.55 | 35 | \$1,583.48 | | | \$80.10 | \$3,180 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0847 | Park City H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>1110</u> | | | | | | | | | | | | |
| | <u>Park City High School</u> | | | | | | | | | | | | |
| | 01 Agriculture | 59 | Y | \$997.20 | \$200.00 | 40 | \$605.06 | 40 | \$1,809.69 | \$22,827 | \$3.13 | \$184.49 | \$3,796 |
| | 07 Business | 29 | Y | \$490.15 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$22,827 | \$3.13 | \$90.68 | \$856 |
| | 20 Family & Consumer Sciences | 58 | Y | \$980.30 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$22,827 | \$3.13 | \$181.37 | \$1,573 |
| | | 146 | | \$2,467.65 | \$600.00 | 59 | \$892.46 | 40 | \$1,809.69 | | | \$456.54 | \$6,225 |
| | Total for LE 0847 Park City H S (3 detail records) | 146 | | \$2,467.65 | \$600.00 | 59 | \$892.46 | 40 | \$1,809.69 | | | \$456.54 | \$6,225 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|---------|----------------------------|---------|--------|------------|----------|---------|------------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0613 Park H S | | | | | | | | | | | | | | |
| Sc | 0823 | Park High School | | | | | | | | | | | | |
| | 01 | Agriculture | 91 | Y | \$1,538.05 | \$200.00 | 57 | \$862.22 | 40 | \$1,809.69 | \$14,906 | \$0.71 | \$64.90 | \$4,475 |
| | 07 | Business | 128 | Y | \$2,163.41 | \$200.00 | 38 | \$574.81 | 0 | \$0.00 | \$14,906 | \$0.71 | \$91.29 | \$3,030 |
| | 20 | Family & Consumer Sciences | 100 | Y | \$1,690.17 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$14,906 | \$0.71 | \$71.32 | \$2,188 |
| | 21 | Industrial Technology | 99 | Y | \$1,673.26 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$14,906 | \$0.71 | \$70.61 | \$2,141 |
| | | | 418 | | \$7,064.89 | \$800.00 | 123 | \$1,860.58 | 40 | \$1,809.69 | | | \$298.12 | \$11,834 |
| Total for LE 0613 Park H S (4 detail records) | | | 418 | | \$7,064.89 | \$800.00 | 123 | \$1,860.58 | 40 | \$1,809.69 | | | \$298.12 | \$11,834 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|--------------------------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0416 | Philipsburg K-12 Schools | | | | | | | | | | | | | |
| Sc | 0565 | Granite High School | | | | | | | | | | | | |
| | 20 | Family & Consumer Sciences | 23 | Y | \$388.74 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,869 | \$1.30 | \$30.00 | \$419 |
| | 21 | Industrial Technology | 21 | Y | \$354.93 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,869 | \$1.30 | \$27.39 | \$382 |
| | | | 44 | | \$743.67 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$57.39 | \$801 |
| Total for LE 0416 Philipsburg K-12 Schools (2 detail records) | | | 44 | | \$743.67 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$57.39 | \$801 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-------------|---------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0803 Plains H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1046</u> | <u>Plains High School</u> | | | | | | | | | | | | |
| | 07 | Business | 18 | Y | \$304.23 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,502 | \$2.12 | \$38.09 | \$342 |
| | 21 | Industrial Technology | 34 | Y | \$574.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,502 | \$2.12 | \$71.95 | \$647 |
| | | | 52 | | \$878.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$110.04 | \$989 |
| Total for LE 0803 Plains H S (2 detail records) | | | 52 | | \$878.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$110.04 | \$989 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|-----------|------------------|---|---------|--------|----------|----------|---------|----------|--------|----------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 1214 | Plenty Coups H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1553</u> | <u>Plenty Coups High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 26 | Y | \$439.44 | \$200.00 | 30 | \$453.80 | 10 | \$452.42 | \$0 | \$0.00 | \$0.00 | \$1,546 |
| | | | 26 | | \$439.44 | \$200.00 | 30 | \$453.80 | 10 | \$452.42 | | | \$0.00 | \$1,546 |
| | Total | for LE 1214 Plenty Coups H S (1 detail record) | 26 | | \$439.44 | \$200.00 | 30 | \$453.80 | 10 | \$452.42 | | | \$0.00 | \$1,546 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0828 | Plentywood K-12 Schools | | | | | | | | | | | | |
| Sc: | 1071 | Plentywood High School | | | | | | | | | | | | |
| | | 01 Agriculture | 51 | Y | \$861.98 | \$200.00 | 35 | \$529.43 | 30 | \$1,357.26 | \$5,752 | \$0.64 | \$32.59 | \$2,981 |
| | | 07 Business | 104 | Y | \$1,757.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,752 | \$0.64 | \$66.46 | \$1,824 |
| | | 20 Family & Consumer Sciences | 25 | Y | \$422.54 | \$200.00 | 23 | \$347.91 | 0 | \$0.00 | \$5,752 | \$0.64 | \$15.98 | \$986 |
| | | | 180 | | \$3,042.29 | \$400.00 | 58 | \$877.34 | 30 | \$1,357.26 | | | \$115.03 | \$5,791 |
| | | Total for LE 0828 Plentywood K-12 Schools (3 detail records) | 180 | | \$3,042.29 | \$400.00 | 58 | \$877.34 | 30 | \$1,357.26 | | | \$115.03 | \$5,791 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------|----------------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------|---|---------------------------|----------------------------|--------------------|
| Le: 0256 Plevna K-12 Schools | | | | | | | | | | | | | |
| Sc | 0352 | Plevna High School | | | | | | | | | | | |
| | 01 | Agriculture | Y | \$388.74 | \$200.00 | 19 | \$287.41 | 15 | \$678.63 | \$12,095 | \$7.11 | \$163.64 | \$1,718 |
| | 20 | Family & Consumer Sciences | Y | \$185.92 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$12,095 | \$7.11 | \$78.26 | \$691 |
| | | | | 34 | \$574.66 | 34 | \$514.31 | 15 | \$678.63 | | | \$241.90 | \$2,409 |
| Total for LE 0256 Plevna K-12 Schools (2 detail records) | | | | 34 | \$574.66 | 34 | \$514.31 | 15 | \$678.63 | | | \$241.90 | \$2,409 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|---------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0478 | Polson H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0633</u> | <u>Polson High School</u> | | | | | | | | | | | | |
| 07 | Business | | 113 | Y | \$1,909.89 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$18,529 | \$1.17 | \$131.68 | \$2,317 |
| 20 | Family & Consumer Sciences | | 76 | Y | \$1,284.53 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$18,529 | \$1.17 | \$88.56 | \$1,861 |
| 21 | Industrial Technology | | 129 | Y | \$2,180.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$18,529 | \$1.17 | \$150.33 | \$2,331 |
| | | | 318 | | \$5,374.73 | \$400.00 | 24 | \$363.04 | 0 | \$0.00 | | | \$370.57 | \$6,509 |
| Total for LE 0478 Polson H S (3 detail records) | | | 318 | | \$5,374.73 | \$400.00 | 24 | \$363.04 | 0 | \$0.00 | | | \$370.57 | \$6,509 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0776 | Poplar H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1016</u> | <u>Poplar High School</u> | | | | | | | | | | | | |
| | 07 | Business | 100 | Y | \$1,690.17 | \$200.00 | 9 | \$136.14 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,026 |
| | 20 | Family & Consumer Sciences | 56 | Y | \$946.49 | \$200.00 | 18 | \$272.28 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,419 |
| | 21 | Industrial Technology | 75 | Y | \$1,267.62 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,619 |
| | | | 231 | | \$3,904.28 | \$600.00 | 37 | \$559.69 | 0 | \$0.00 | | | \$0.00 | \$5,064 |
| | Total for LE 0776 Poplar H S (3 detail records) | | 231 | | \$3,904.28 | \$600.00 | 37 | \$559.69 | 0 | \$0.00 | | | \$0.00 | \$5,064 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | |
|-----|-----------|--------------------------|---|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|---------|
| | CIP | Program | | | | | | | | | | | | | |
| Le: | 0706 | Powder River Co Dist H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0931</u> | <u>Powder River Co Dist High</u> | | | | | | | | | | | | |
| | | 01 | Agriculture | 49 | Y | \$828.18 | \$200.00 | 24 | \$363.04 | 25 | \$1,131.05 | \$5,304 | \$0.63 | \$30.76 | \$2,553 |
| | | 07 | Business | 57 | Y | \$963.39 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$5,304 | \$0.63 | \$35.78 | \$1,411 |
| | | 20 | Family & Consumer Sciences | 15 | Y | \$253.52 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$5,304 | \$0.63 | \$9.42 | \$614 |
| | | 21 | Industrial Technology | 48 | Y | \$811.28 | \$0.00 | 0 | \$0.00 | 5 | \$226.21 | \$5,304 | \$0.63 | \$30.13 | \$1,068 |
| | | | | 169 | | \$2,856.37 | \$600.00 | 48 | \$726.08 | 30 | \$1,357.26 | | | \$106.09 | \$5,646 |
| | | | Total for LE 0706 Powder River Co Dist H S (4 detail records) | 169 | | \$2,856.37 | \$600.00 | 48 | \$726.08 | 30 | \$1,357.26 | | | \$106.09 | \$5,646 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|---------|----------------------------|---------|--------|------------|----------|---------|----------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0713 Powell County H S | | | | | | | | | | | | | | |
| Sc | 0953 | Powell County High School | | | | | | | | | | | | |
| | 01 | Agriculture | 75 | Y | \$1,267.62 | \$200.00 | 29 | \$438.67 | 56 | \$2,533.56 | \$29,863 | \$1.73 | \$129.84 | \$4,570 |
| | 07 | Business | 99 | Y | \$1,673.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$29,863 | \$1.73 | \$171.39 | \$1,845 |
| | 20 | Family & Consumer Sciences | 96 | Y | \$1,622.56 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$29,863 | \$1.73 | \$166.19 | \$1,789 |
| | 21 | Industrial Technology | 75 | Y | \$1,267.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$29,863 | \$1.73 | \$129.84 | \$1,397 |
| | | | 345 | | \$5,831.06 | \$200.00 | 29 | \$438.67 | 56 | \$2,533.56 | | | \$597.26 | \$9,601 |
| Total for LE 0713 Powell County H S (4 detail records) | | | 345 | | \$5,831.06 | \$200.00 | 29 | \$438.67 | 56 | \$2,533.56 | | | \$597.26 | \$9,601 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enroll Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|--------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0895 | Power H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1159</u> | <u>Power High School</u> | | | | | | | | | | | | |
| | 07 | Business | 22 | Y | \$371.84 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,725 | \$2.38 | \$52.29 | \$424 |
| | 20 | Family & Consumer Sciences | 9 | Y | \$152.11 | \$200.00 | 17 | \$257.15 | 0 | \$0.00 | \$7,725 | \$2.38 | \$21.39 | \$631 |
| | 21 | Industrial Technology | 34 | Y | \$574.66 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$7,725 | \$2.38 | \$80.82 | \$1,037 |
| | | | 65 | | \$1,098.61 | \$400.00 | 29 | \$438.67 | 0 | \$0.00 | | | \$154.50 | \$2,092 |
| | | | | | | | | | | | | | | |
| | Total for LE 0895 Power H S (3 detail records) | | 65 | | \$1,098.61 | \$400.00 | 29 | \$438.67 | 0 | \$0.00 | | | \$154.50 | \$2,092 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-----------------------|----------------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0859 Rapelje H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1123</u> | <u>Rapelje High School</u> | | | | | | | | | | | |
| 07 | Business | 22 | Y | \$371.84 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$1,077 | \$0.54 | \$11.85 | \$659 |
| 21 | Industrial Technology | 18 | Y | \$304.23 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,077 | \$0.54 | \$9.69 | \$314 |
| | | 40 | | \$676.07 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | | | \$21.54 | \$973 |
| Total for LE 0859 Rapelje H S (2 detail records) | | | | 40 | \$676.07 | 5 | \$75.63 | 0 | \$0.00 | | | \$21.54 | \$973 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-------------|------------------------------|---------|--------|------------|----------|---------|------------|--------|------------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0057 Red Lodge H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0084</u> | <u>Red Lodge High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 68 | Y | \$1,149.31 | \$200.00 | 25 | \$378.17 | 31 | \$1,402.51 | \$2,814 | \$0.22 | \$14.89 | \$3,145 |
| | 07 | Business | 101 | Y | \$1,707.07 | \$200.00 | 20 | \$302.53 | 0 | \$0.00 | \$2,814 | \$0.22 | \$22.12 | \$2,232 |
| | 20 | Family & Consumer Sciences | 47 | Y | \$794.38 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$2,814 | \$0.22 | \$10.29 | \$1,216 |
| | 21 | Industrial Technology | 41 | Y | \$692.97 | \$200.00 | 8 | \$121.01 | 4 | \$180.97 | \$2,814 | \$0.22 | \$8.98 | \$1,204 |
| | | | 257 | | \$4,343.73 | \$800.00 | 67 | \$1,013.48 | 35 | \$1,583.48 | | | \$56.28 | \$7,797 |
| Total for LE 0057 Red Lodge H S (4 detail records) | | | 257 | | \$4,343.73 | \$800.00 | 67 | \$1,013.48 | 35 | \$1,583.48 | | | \$56.28 | \$7,797 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0851 | Reed Point H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>1114</u> | | | | | | | | | | | | |
| | <u>Reed Point High School</u> | | | | | | | | | | | | |
| | 07 Business | 19 | Y | \$321.13 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,270 | \$1.45 | \$27.61 | \$349 |
| | 20 Family & Consumer Sciences | 26 | Y | \$439.44 | \$200.00 | 26 | \$393.29 | 0 | \$0.00 | \$3,270 | \$1.45 | \$37.79 | \$1,071 |
| | | 45 | | \$760.57 | \$200.00 | 26 | \$393.29 | 0 | \$0.00 | | | \$65.40 | \$1,420 |
| | Total for LE 0851 Reed Point H S (2 detail records) | 45 | | \$760.57 | \$200.00 | 26 | \$393.29 | 0 | \$0.00 | | | \$65.40 | \$1,420 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enroll Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|---------|--------------------|----------------|----------|------------------|------------------------|------------------------|--------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0228 Richey H S | | | | | | | | | | | | | | |
| Sc | 0311 | Richey High School | | | | | | | | | | | | |
| | 01 | Agriculture | 31 | Y | \$523.95 | \$200.00 | 29 | \$438.67 | 30 | \$1,357.26 | \$11,850 | \$5.64 | \$174.93 | \$2,695 |
| | 07 | Business | 11 | Y | \$185.92 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,850 | \$5.64 | \$62.07 | \$248 |
| | | | 42 | | \$709.87 | \$200.00 | 29 | \$438.67 | 30 | \$1,357.26 | | | \$237.00 | \$2,943 |
| Total for LE 0228 Richey H S (2 detail records) | | | 42 | | \$709.87 | \$200.00 | 29 | \$438.67 | 30 | \$1,357.26 | | | \$237.00 | \$2,943 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|----------------------|---------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0069 | Roberts K-12 Schools | | | | | | | | | | | | | |
| Sc | 0096 | Roberts High School | | | | | | | | | | | | |
| | 01 | Agriculture | 30 | Y | \$507.05 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$540 | \$0.15 | \$4.44 | \$938 |
| | 07 | Business | 43 | Y | \$726.77 | \$200.00 | 29 | \$438.67 | 0 | \$0.00 | \$540 | \$0.15 | \$6.36 | \$1,372 |
| | | | 73 | | \$1,233.82 | \$400.00 | 44 | \$665.57 | 0 | \$0.00 | | | \$10.80 | \$2,310 |
| Total for LE 0069 Roberts K-12 Schools (2 detail records) | | | 73 | | \$1,233.82 | \$400.00 | 44 | \$665.57 | 0 | \$0.00 | | | \$10.80 | \$2,310 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 1229 | Rocky Boy H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>1807</u> | | | | | | | | | | | | |
| | <u>Rocky Boy High School</u> | | | | | | | | | | | | |
| | 07 Business | 64 | Y | \$1,081.71 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,082 |
| | 20 Family & Consumer Sciences | 76 | Y | \$1,284.53 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,696 |
| | 21 Industrial Technology | 43 | Y | \$726.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$727 |
| | | 183 | | \$3,093.01 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | | | \$0.00 | \$3,505 |
| | Total for LE 1229 Rocky Boy H S (3 detail records) | 183 | | \$3,093.01 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | | | \$0.00 | \$3,505 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-------------|--------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 1200 | Ronan H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0640</u> | <u>Ronan High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 66 | Y | \$1,115.51 | \$200.00 | 42 | \$635.32 | 30 | \$1,357.26 | \$14,239 | \$0.81 | \$53.70 | \$3,362 |
| | 07 | Business | 166 | Y | \$2,805.67 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$14,239 | \$0.81 | \$135.07 | \$3,353 |
| | 21 | Industrial Technology | 118 | Y | \$1,994.40 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$14,239 | \$0.81 | \$96.01 | \$2,442 |
| | | | 350 | | \$5,915.58 | \$600.00 | 66 | \$998.36 | 30 | \$1,357.26 | | | \$284.78 | \$9,157 |
| Total for LE 1200 Ronan H S (3 detail records) | | | 350 | | \$5,915.58 | \$600.00 | 66 | \$998.36 | 30 | \$1,357.26 | | | \$284.78 | \$9,157 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0795 | Rosebud H S | | | | | | | | | | | | | |
| Sc | 1038 | Rosebud High School | | | | | | | | | | | | |
| | 01 | Agriculture | 51 | Y | \$861.98 | \$200.00 | 24 | \$363.04 | 20 | \$904.84 | \$4,170 | \$0.95 | \$48.33 | \$2,378 |
| | 07 | Business | 25 | Y | \$422.54 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,170 | \$0.95 | \$23.69 | \$446 |
| | 20 | Family & Consumer Sciences | 12 | Y | \$202.82 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$4,170 | \$0.95 | \$11.37 | \$626 |
| | | | 88 | | \$1,487.34 | \$400.00 | 38 | \$574.81 | 20 | \$904.84 | | | \$83.39 | \$3,450 |
| | Total for LE 0795 Rosebud H S (3 detail records) | | 88 | | \$1,487.34 | \$400.00 | 38 | \$574.81 | 20 | \$904.84 | | | \$83.39 | \$3,450 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|---------|----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0606 Roundup High School | | | | | | | | | | | | | | |
| Sc | 0811 | Roundup High School | | | | | | | | | | | | |
| | 07 | Business | 69 | Y | \$1,166.21 | \$200.00 | 22 | \$332.79 | 0 | \$0.00 | \$1,763 | \$0.16 | \$11.32 | \$1,710 |
| | 20 | Family & Consumer Sciences | 71 | Y | \$1,200.02 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$1,763 | \$0.16 | \$11.65 | \$1,487 |
| | 21 | Industrial Technology | 75 | Y | \$1,267.62 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | \$1,763 | \$0.16 | \$12.30 | \$1,586 |
| | | | 215 | | \$3,633.85 | \$600.00 | 34 | \$514.31 | 0 | \$0.00 | | | \$35.27 | \$4,783 |
| Total for LE 0606 Roundup High School (3 detail records) | | | 215 | | \$3,633.85 | \$600.00 | 34 | \$514.31 | 0 | \$0.00 | | | \$35.27 | \$4,783 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|------------------|------------------------|---------|--------|----------|----------|---------|----------|--------|----------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0280 | Roy K-12 Schools | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0379</u> | <u>Roy High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 35 | Y | \$591.56 | \$200.00 | 26 | \$393.29 | 14 | \$633.39 | \$87 | \$0.05 | \$1.74 | \$1,820 |
| | | | 35 | | \$591.56 | \$200.00 | 26 | \$393.29 | 14 | \$633.39 | | | \$1.74 | \$1,820 |
| Total for LE 0280 Roy K-12 Schools (1 detail record) | | | 35 | | \$591.56 | \$200.00 | 26 | \$393.29 | 14 | \$633.39 | | | \$1.74 | \$1,820 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|------|----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0407 | Ryegate K-12 Schools | | | | | | | | | | | | |
| Sc: | 0551 | Ryegate High School | | | | | | | | | | | | |
| | 01 | Agriculture | 30 | Y | \$507.05 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$919 |
| | | | 30 | | \$507.05 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | | | \$0.00 | \$919 |
| Total for LE 0407 Ryegate K-12 Schools (1 detail record) | | | 30 | | \$507.05 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | | | \$0.00 | \$919 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enrollment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-----------------------|-------------------------|----------------|------------|--------------------|------------------------|------------------------|--------------------------|-----------------|-----------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0657 Saco H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0873</u> | <u>Saco High School</u> | | | | | | | | | | | | |
| 07 | Business | | 29 | Y | \$490.15 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$8,754 | \$3.50 | \$101.55 | \$1,019 |
| 21 | Industrial Technology | | 21 | Y | \$354.93 | \$200.00 | 20 | \$302.53 | 0 | \$0.00 | \$8,754 | \$3.50 | \$73.53 | \$931 |
| | | | 50 | | \$845.08 | \$400.00 | 35 | \$529.43 | 0 | \$0.00 | | | \$175.08 | \$1,950 |
| Total for LE 0657 Saco H S (2 detail records) | | | 50 | | \$845.08 | \$400.00 | 35 | \$529.43 | 0 | \$0.00 | | | \$175.08 | \$1,950 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-------------|----------------------------|---------|--------|----------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0194 Scobey K-12 Schools | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0268</u> | <u>Scobey High School</u> | | | | | | | | | | | | |
| | 07 | Business | 15 | Y | \$253.52 | \$200.00 | 19 | \$287.41 | 0 | \$0.00 | \$30,943 | 10.67 | \$160.05 | \$901 |
| | 20 | Family & Consumer Sciences | 7 | Y | \$118.31 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$30,943 | 10.67 | \$74.69 | \$590 |
| | 21 | Industrial Technology | 36 | Y | \$608.46 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$30,943 | 10.67 | \$384.12 | \$993 |
| | | | 58 | | \$980.29 | \$400.00 | 32 | \$484.06 | 0 | \$0.00 | | | \$618.86 | \$2,484 |
| Total for LE 0194 Scobey K-12 Schools (3 detail records) | | | 58 | | \$980.29 | \$400.00 | 32 | \$484.06 | 0 | \$0.00 | | | \$618.86 | \$2,484 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | | Ex- | General Fund | GF | General | |
|----------------------------|--|----------------------------|---------|--------|------------|----------|---------|----------|--------|----------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | Ex- | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | tended | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | Days | Share | (FY 2008) | Student | Share | |
| Le: 0911 Shelby H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1178</u> | <u>Shelby High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 4 | Y | \$67.61 | \$200.00 | 10 | \$151.27 | 20 | \$904.84 | \$5,389 | \$0.60 | \$2.40 | \$1,326 |
| | 07 | Business | 90 | Y | \$1,521.15 | \$200.00 | 1 | \$15.13 | 0 | \$0.00 | \$5,389 | \$0.60 | \$53.89 | \$1,790 |
| | 20 | Family & Consumer Sciences | 40 | Y | \$676.07 | \$200.00 | 23 | \$347.91 | 0 | \$0.00 | \$5,389 | \$0.60 | \$23.95 | \$1,248 |
| | 21 | Industrial Technology | 46 | Y | \$777.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,389 | \$0.60 | \$27.54 | \$805 |
| | | | 180 | | \$3,042.31 | \$600.00 | 34 | \$514.31 | 20 | \$904.84 | | | \$107.78 | \$5,169 |
| | | | | | | | | | | | | | | |
| | Total for LE 0911 Shelby H S (4 detail records) | | 180 | | \$3,042.31 | \$600.00 | 34 | \$514.31 | 20 | \$904.84 | | | \$107.78 | \$5,169 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|-----------------------|---|-----------------------------|---------|--------|------------|----------|---------|------------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0986 Shepherd H S | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1301</u> | <u>Shepherd High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 79 | Y | \$1,335.23 | \$200.00 | 55 | \$831.96 | 0 | \$0.00 | \$15,626 | \$1.06 | \$83.97 | \$2,451 |
| | 07 | Business | 73 | Y | \$1,233.82 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$15,626 | \$1.06 | \$77.60 | \$1,663 |
| | 20 | Family & Consumer Sciences | 66 | Y | \$1,115.51 | \$200.00 | 17 | \$257.15 | 0 | \$0.00 | \$15,626 | \$1.06 | \$70.16 | \$1,643 |
| | 21 | Industrial Technology | 76 | Y | \$1,284.53 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$15,626 | \$1.06 | \$80.79 | \$1,365 |
| | | | 294 | | \$4,969.09 | \$600.00 | 82 | \$1,240.38 | 0 | \$0.00 | | | \$312.52 | \$7,122 |
| | | | | | | | | | | | | | | |
| | Total for LE 0986 Shepherd H S (4 detail records) | | 294 | | \$4,969.09 | \$600.00 | 82 | \$1,240.38 | 0 | \$0.00 | | | \$312.52 | \$7,122 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0538 | Sheridan H S | | | | | | | | | | | | | |
| Sc | 0722 | Sheridan High School | | | | | | | | | | | | |
| | 01 | Agriculture | 44 | Y | \$743.67 | \$200.00 | 18 | \$272.28 | 30.5 | \$1,379.89 | \$9,237 | \$1.69 | \$74.57 | \$2,670 |
| | 07 | Business | 50 | Y | \$845.08 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,237 | \$1.69 | \$84.74 | \$930 |
| | 20 | Family & Consumer Sciences | 15 | Y | \$253.52 | \$200.00 | 29 | \$438.67 | 0 | \$0.00 | \$9,237 | \$1.69 | \$25.42 | \$918 |
| | | | 109 | | \$1,842.27 | \$400.00 | 47 | \$710.95 | 30.5 | \$1,379.89 | | | \$184.73 | \$4,518 |
| | Total for LE 0538 Sheridan H S (3 detail records) | | 109 | | \$1,842.27 | \$400.00 | 47 | \$710.95 | 30.5 | \$1,379.89 | | | \$184.73 | \$4,518 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|--------------------|--------------------------|---------|--------|------------|----------|---------|------------|--------|------------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 1228 | Shields Valley H S | | | | | | | | | | | | | |
| Sc | 1666 | Shields Valley High Schl | | | | | | | | | | | | |
| | 01 | Agriculture | 38 | Y | \$642.26 | \$200.00 | 47 | \$710.95 | 40 | \$1,809.69 | \$21,126 | \$5.42 | \$205.84 | \$3,569 |
| | 07 | Business | 40 | Y | \$676.07 | \$200.00 | 20 | \$302.53 | 0 | \$0.00 | \$21,126 | \$5.42 | \$216.68 | \$1,395 |
| | | | 78 | | \$1,318.33 | \$400.00 | 67 | \$1,013.48 | 40 | \$1,809.69 | | | \$422.52 | \$4,964 |
| Total for LE 1228 Shields Valley H S (2 detail records) | | | 78 | | \$1,318.33 | \$400.00 | 67 | \$1,013.48 | 40 | \$1,809.69 | | | \$422.52 | \$4,964 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|---------|----------------------------|---------|--------|------------|----------|---------|------------|--------|----------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0746 Sidney H S | | | | | | | | | | | | | | |
| Sc | 0981 | Sidney High School | | | | | | | | | | | | |
| | 01 | Agriculture | 47 | Y | \$794.38 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,146 |
| | 07 | Business | 189 | Y | \$3,194.41 | \$200.00 | 54 | \$816.84 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$4,211 |
| | 20 | Family & Consumer Sciences | 118 | Y | \$1,994.40 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,436 |
| | 21 | Industrial Technology | 155 | Y | \$2,619.76 | \$200.00 | 23 | \$347.91 | 6 | \$271.45 | \$0 | \$0.00 | \$0.00 | \$3,439 |
| | | | 509 | | \$8,602.95 | \$800.00 | 103 | \$1,558.05 | 6 | \$271.45 | | | \$0.00 | \$11,232 |
| Total for LE 0746 Sidney H S (4 detail records) | | | 509 | | \$8,602.95 | \$800.00 | 103 | \$1,558.05 | 6 | \$271.45 | | | \$0.00 | \$11,232 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enroll Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|-------------------|----------------|----------|------------------|------------------------|------------------------|--------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0118 | Simms H S | | | | | | | | | | | | | |
| Sc | 0174 | Simms High School | | | | | | | | | | | | |
| 07 | Business | | 74 | Y | \$1,250.72 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | \$6,077 | \$0.84 | \$62.46 | \$1,876 |
| 20 | Family & Consumer Sciences | | 36 | Y | \$608.46 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,077 | \$0.84 | \$30.38 | \$639 |
| 21 | Industrial Technology | | 34 | Y | \$574.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,077 | \$0.84 | \$28.70 | \$603 |
| | | | 144 | | \$2,433.84 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | | | \$121.54 | \$3,118 |
| Total for LE 0118 Simms H S (3 detail records) | | | 144 | | \$2,433.84 | \$200.00 | 24 | \$363.04 | 0 | \$0.00 | | | \$121.54 | \$3,118 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0481 | St Ignatius K-12 Schools | | | | | | | | | | | | |
| Sc: | 0643 | St Ignatius High School | | | | | | | | | | | | |
| | | 07 Business | 64 | Y | \$1,081.71 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,565 | \$0.96 | \$61.28 | \$1,143 |
| | | 20 Family & Consumer Sciences | 60 | Y | \$1,014.10 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$7,565 | \$0.96 | \$57.45 | \$1,393 |
| | | 21 Industrial Technology | 34 | Y | \$574.66 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$7,565 | \$0.96 | \$32.56 | \$958 |
| | | | 158 | | \$2,670.47 | \$400.00 | 18 | \$272.28 | 0 | \$0.00 | | | \$151.29 | \$3,494 |
| | | Total for LE 0481 St Ignatius K-12 Schools (3 detail records) | 158 | | \$2,670.47 | \$400.00 | 18 | \$272.28 | 0 | \$0.00 | | | \$151.29 | \$3,494 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|------|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0582 | St Regis K-12 Schools | | | | | | | | | | | | |
| Sc | 0771 | St Regis High School | | | | | | | | | | | | |
| | 07 | Business | 39 | Y | \$659.16 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | \$2,024 | \$0.65 | \$25.46 | \$991 |
| | 21 | Industrial Technology | 23 | Y | \$388.74 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,024 | \$0.65 | \$15.02 | \$404 |
| | | | 62 | | \$1,047.90 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | | | \$40.48 | \$1,395 |
| Total for LE 0582 St Regis K-12 Schools (2 detail records) | | | 62 | | \$1,047.90 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | | | \$40.48 | \$1,395 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|------|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0464 | Stanford K-12 Schools | | | | | | | | | | | | |
| Sc: | 0618 | Stanford High School | | | | | | | | | | | | |
| | 01 | Agriculture | 44 | Y | \$743.67 | \$200.00 | 27 | \$408.42 | 30 | \$1,357.26 | \$3,469 | \$1.58 | \$69.39 | \$2,779 |
| | | | 44 | | \$743.67 | \$200.00 | 27 | \$408.42 | 30 | \$1,357.26 | | | \$69.39 | \$2,779 |
| Total for LE 0464 Stanford K-12 Schools (1 detail record) | | | 44 | | \$743.67 | \$200.00 | 27 | \$408.42 | 30 | \$1,357.26 | | | \$69.39 | \$2,779 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|------|--------------------------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0733 Stevensville H S | | | | | | | | | | | | | | | |
| Sc | 0966 | Stevensville High School | | | | | | | | | | | | | |
| | | 01 | Agriculture | 98 | Y | \$1,656.36 | \$200.00 | 30 | \$453.80 | 55 | \$2,488.32 | \$17,091 | \$1.07 | \$104.68 | \$4,903 |
| | | 07 | Business | 73 | Y | \$1,233.82 | \$200.00 | 3 | \$45.38 | 0 | \$0.00 | \$17,091 | \$1.07 | \$77.98 | \$1,557 |
| | | 20 | Family & Consumer Sciences | 88 | Y | \$1,487.35 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,091 | \$1.07 | \$94.00 | \$1,581 |
| | | 21 | Industrial Technology | 61 | Y | \$1,031.00 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,091 | \$1.07 | \$65.16 | \$1,096 |
| | | | | 320 | | \$5,408.53 | \$400.00 | 33 | \$499.18 | 55 | \$2,488.32 | | | \$341.82 | \$9,137 |
| Total for LE 0733 Stevensville H S (4 detail records) | | | | 320 | | \$5,408.53 | \$400.00 | 33 | \$499.18 | 55 | \$2,488.32 | | | \$341.82 | \$9,137 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0903 | Sunburst K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1168</u> | | | | | | | | | | | | |
| | | <u>Sunburst High School</u> | | | | | | | | | | | | |
| | | 07 Business | 37 | Y | \$625.36 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,313 | \$0.95 | \$35.07 | \$660 |
| | | 20 Family & Consumer Sciences | 33 | Y | \$557.75 | \$200.00 | 34 | \$514.30 | 0 | \$0.00 | \$4,313 | \$0.95 | \$31.28 | \$1,303 |
| | | 21 Industrial Technology | 21 | Y | \$354.93 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,313 | \$0.95 | \$19.91 | \$375 |
| | | | 91 | | \$1,538.04 | \$200.00 | 34 | \$514.30 | 0 | \$0.00 | | | \$86.26 | \$2,338 |
| | | Total for LE 0903 Sunburst K-12 Schools (3 detail records) | 91 | | \$1,538.04 | \$200.00 | 34 | \$514.30 | 0 | \$0.00 | | | \$86.26 | \$2,338 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|--------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0579 | Superior K-12 Schools | | | | | | | | | | | | |
| Sc 0768 | Superior High School | | | | | | | | | | | | |
| | 07 Business | 88 | Y | \$1,487.35 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$659 | \$0.08 | \$7.39 | \$1,861 |
| | 21 Industrial Technology | 69 | Y | \$1,166.21 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$659 | \$0.08 | \$5.79 | \$1,172 |
| | | 157 | | \$2,653.56 | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | | | \$13.18 | \$3,033 |
| Total for LE 0579 Superior K-12 Schools (2 detail records) | | | | 157 | \$2,653.56 | | \$200.00 | 11 | \$166.39 | 0 | \$0.00 | \$13.18 | \$3,033 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0882 | Sweet Grass County H S | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1130</u> | | | | | | | | | | | | |
| | | <u>Sweet Grass Co High Schl</u> | | | | | | | | | | | | |
| | | 01 Agriculture | 102 | Y | \$1,723.97 | \$200.00 | 61 | \$922.72 | 60 | \$2,714.53 | \$11,446 | \$1.05 | \$107.60 | \$5,669 |
| | | 07 Business | 49 | Y | \$828.18 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,446 | \$1.05 | \$51.69 | \$880 |
| | | 20 Family & Consumer Sciences | 66 | Y | \$1,115.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,446 | \$1.05 | \$69.63 | \$1,185 |
| | | | 217 | | \$3,667.66 | \$200.00 | 61 | \$922.72 | 60 | \$2,714.53 | | | \$228.92 | \$7,734 |
| | | Total for LE 0882 Sweet Grass County H S (3 detail records) | 217 | | \$3,667.66 | \$200.00 | 61 | \$922.72 | 60 | \$2,714.53 | | | \$228.92 | \$7,734 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | | |
|-----|-----------|---|----------------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|----------|---------|
| | CIP | Program | | | | | | | | | | | | | | |
| Le: | 0726 | Terry K-12 Schools | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0958</u> | <u>Terry High School</u> | | | | | | | | | | | | | |
| | | 07 | Business | 17 | Y | \$287.33 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,235 | \$1.66 | \$28.25 | \$316 | |
| | | 20 | Family & Consumer Sciences | 13 | Y | \$219.72 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | \$5,235 | \$1.66 | \$21.61 | \$623 | |
| | | 21 | Industrial Technology | 33 | Y | \$557.75 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,235 | \$1.66 | \$54.85 | \$613 | |
| | | | | 63 | | \$1,064.80 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | | | \$104.71 | \$1,552 | |
| | | Total for LE 0726 Terry K-12 Schools (3 detail records) | | | | 63 | | \$1,064.80 | \$200.00 | 12 | \$181.52 | 0 | \$0.00 | | \$104.71 | \$1,552 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | |
|---|------|--------------------------|----------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|--|------------------------------------|-------------------------------------|-----------------------|---------|
| Le: 0805 Thompson Falls H S | | | | | | | | | | | | | | | |
| Sc | 1048 | Thompson Falls High Schl | | | | | | | | | | | | | |
| | 07 | Business | 65 | Y | \$1,098.61 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,099 | |
| | 21 | Industrial Technology | 45 | Y | \$760.57 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,066 | |
| | | | 110 | | \$1,859.18 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | | | | \$0.00 | \$2,165 |
| Total for LE 0805 Thompson Falls H S (2 detail records) | | | 110 | | \$1,859.18 | \$200.00 | 7 | \$105.89 | 0 | \$0.00 | | | | \$0.00 | \$2,165 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0361 | Three Forks H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>0483</u> | | | | | | | | | | | | |
| | <u>Three Forks High School</u> | | | | | | | | | | | | |
| | 07 Business | 78 | Y | \$1,318.33 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,594 |
| | 20 Family & Consumer Sciences | 45 | Y | \$760.57 | \$200.00 | 36 | \$544.56 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,505 |
| | 21 Industrial Technology | 60 | Y | \$1,014.10 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,014 |
| | | 183 | | \$3,093.00 | \$400.00 | 41 | \$620.19 | 0 | \$0.00 | | | \$0.00 | \$4,113 |
| | Total for LE 0361 Three Forks H S (3 detail records) | 183 | | \$3,093.00 | \$400.00 | 41 | \$620.19 | 0 | \$0.00 | | | \$0.00 | \$4,113 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0055 | Townsend K-12 Schools | | | | | | | | | | | | |
| Sc: | 0081 | <u>Broadwater High School</u> | | | | | | | | | | | | |
| | 07 | Business | 97 | Y | \$1,639.46 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$12,265 | \$1.28 | \$123.92 | \$2,205 |
| | 20 | Family & Consumer Sciences | 47 | Y | \$794.38 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$12,265 | \$1.28 | \$60.05 | \$1,175 |
| | 21 | Industrial Technology | 48 | Y | \$811.28 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$12,265 | \$1.28 | \$61.32 | \$1,269 |
| | | | 192 | | \$3,245.12 | \$600.00 | 37 | \$559.69 | 0 | \$0.00 | | | \$245.29 | \$4,649 |
| | | Total for LE 0055 Townsend K-12 Schools (3 detail records) | 192 | | \$3,245.12 | \$600.00 | 37 | \$559.69 | 0 | \$0.00 | | | \$245.29 | \$4,649 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|-------------------|---------|--|---------|--------|------------|---------|---------|---------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0520 Troy H S | | | | | | | | | | | | | | |
| Sc | 0697 | Troy High School | | | | | | | | | | | | |
| | 07 | Business | 26 | Y | \$439.44 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$14,688 | \$2.37 | \$61.59 | \$501 |
| | 21 | Industrial Technology | 98 | Y | \$1,656.36 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$14,688 | \$2.37 | \$232.16 | \$1,889 |
| | | | 124 | | \$2,095.80 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$293.75 | \$2,390 |
| | | Total for LE 0520 Troy H S (2 detail records) | 124 | | \$2,095.80 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$293.75 | \$2,390 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|------------|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0045 | Turner H S | | | | | | | | | | | | | |
| Sc | 0070 | Turner High School | | | | | | | | | | | | |
| | 01 | Agriculture | 11 | Y | \$185.92 | \$200.00 | 10 | \$151.27 | 30 | \$1,357.26 | \$0 | \$0.00 | \$0.00 | \$1,894 |
| | 07 | Business | 46 | Y | \$777.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$777 |
| | 21 | Industrial Technology | 2 | Y | \$33.80 | \$0.00 | 0 | \$0.00 | 30 | \$1,357.26 | \$0 | \$0.00 | \$0.00 | \$1,391 |
| | | | 59 | | \$997.20 | \$200.00 | 10 | \$151.27 | 60 | \$2,714.52 | | | \$0.00 | \$4,062 |
| Total for LE 0045 Turner H S (3 detail records) | | | 59 | | \$997.20 | \$200.00 | 10 | \$151.27 | 60 | \$2,714.52 | | | \$0.00 | \$4,062 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|---------------------------|----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|----------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0540 | Twin Bridges K-12 Schools | | | | | | | | | | | | | |
| Sc | 0724 | Twin Bridges High School | | | | | | | | | | | | |
| | 07 | Business | 95 | Y | \$1,605.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,805 | \$1.26 | \$119.94 | \$1,726 |
| | 20 | Family & Consumer Sciences | 47 | Y | \$794.38 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | \$11,805 | \$1.26 | \$59.34 | \$1,508 |
| | 21 | Industrial Technology | 45 | Y | \$760.57 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,805 | \$1.26 | \$56.82 | \$817 |
| | | | 187 | | \$3,160.61 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | | | \$236.10 | \$4,051 |
| Total for LE 0540 Twin Bridges K-12 Schools (3 detail records) | | | 187 | | \$3,160.61 | \$200.00 | 30 | \$453.80 | 0 | \$0.00 | | | \$236.10 | \$4,051 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-----------------------|---------------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0680 Valier H S | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0899</u> | <u>Valier High School</u> | | | | | | | | | | | |
| 07 | Business | 38 | Y | \$642.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$642 |
| 21 | Industrial Technology | 21 | Y | \$354.93 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$631 |
| | | 59 | | \$997.19 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | | | \$0.00 | \$1,273 |
| Total for LE 0680 Valier H S (2 detail records) | | 59 | | \$997.19 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | | | \$0.00 | \$1,273 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|---------------------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0738 | Victor K-12 Schools | | | | | | | | | | | | | |
| Sc | 0972 | Victor High School | | | | | | | | | | | | |
| | 07 | Business | 71 | Y | \$1,200.02 | \$200.00 | 5 | \$75.63 | 0 | \$0.00 | \$4,271 | \$0.80 | \$56.69 | \$1,532 |
| | 20 | Family & Consumer Sciences | 10 | Y | \$169.02 | \$200.00 | 15 | \$226.90 | 0 | \$0.00 | \$4,271 | \$0.80 | \$7.98 | \$604 |
| | 21 | Industrial Technology | 26 | Y | \$439.44 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,271 | \$0.80 | \$20.76 | \$460 |
| | | | 107 | | \$1,808.48 | \$400.00 | 20 | \$302.53 | 0 | \$0.00 | | | \$85.43 | \$2,596 |
| Total for LE 0738 Victor K-12 Schools (3 detail records) | | | 107 | | \$1,808.48 | \$400.00 | 20 | \$302.53 | 0 | \$0.00 | | | \$85.43 | \$2,596 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-------------|----------------------------|---------|--------|----------|---------|---------|---------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0374 West Yellowstone K-12 | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>0496</u> | <u>West Yellowstone HS</u> | | | | | | | | | | | | |
| | 07 | Business | 20 | Y | \$338.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,613 | \$0.65 | \$12.90 | \$351 |
| | 21 | Industrial Technology | 30 | Y | \$507.05 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,613 | \$0.65 | \$19.35 | \$526 |
| | | | 50 | | \$845.08 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$32.25 | \$877 |
| Total for LE 0374 West Yellowstone K-12 (2 detail records) | | | 50 | | \$845.08 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$32.25 | \$877 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----|------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0570 | White Sulphur Spgs H S | | | | | | | | | | | | |
| Sc: | 0759 | White Sulphur Springs HS | | | | | | | | | | | | |
| | 07 | Business | 48 | Y | \$811.28 | \$200.00 | 29 | \$438.67 | 0 | \$0.00 | \$8,811 | \$1.43 | \$68.77 | \$1,519 |
| | 20 | Family & Consumer Sciences | 34 | Y | \$574.66 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$8,811 | \$1.43 | \$48.71 | \$1,020 |
| | 21 | Industrial Technology | 41 | Y | \$692.97 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$8,811 | \$1.43 | \$58.74 | \$1,073 |
| | | | 123 | | \$2,078.91 | \$600.00 | 50 | \$756.33 | 0 | \$0.00 | | | \$176.22 | \$3,612 |
| | | Total for LE 0570 White Sulphur Spgs H S (3 detail records) | 123 | | \$2,078.91 | \$600.00 | 50 | \$756.33 | 0 | \$0.00 | | | \$176.22 | \$3,612 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0335 | Whitefish H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>0448</u> | | | | | | | | | | | | |
| | <u>Whitefish High School</u> | | | | | | | | | | | | |
| | 07 Business | 148 | Y | \$2,501.44 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$20,437 | \$1.22 | \$180.58 | \$3,079 |
| | 20 Family & Consumer Sciences | 75 | Y | \$1,267.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$20,437 | \$1.22 | \$91.51 | \$1,359 |
| | 21 Industrial Technology | 112 | Y | \$1,892.99 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$20,437 | \$1.22 | \$136.65 | \$2,030 |
| | | 335 | | \$5,662.05 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | | | \$408.74 | \$6,468 |
| | Total for LE 0335 Whitefish H S (3 detail records) | 335 | | \$5,662.05 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | | | \$408.74 | \$6,468 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enroll Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|--------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| CIP | Program | | | | | | | | | | | | | |
| Le: 0454 | Whitehall H S | | | | | | | | | | | | | |
| Sc | 0608 | Whitehall High School | | | | | | | | | | | | |
| | 07 | Business | 44 | Y | \$743.67 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,703 | \$0.66 | \$28.84 | \$773 |
| | 20 | Family & Consumer Sciences | 48 | Y | \$811.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,703 | \$0.66 | \$31.46 | \$843 |
| | 21 | Industrial Technology | 82 | Y | \$1,385.94 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,703 | \$0.66 | \$53.75 | \$1,440 |
| | | | 174 | | \$2,940.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$114.05 | \$3,056 |
| | Total for LE 0454 Whitehall H S (3 detail records) | | 174 | | \$2,940.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$114.05 | \$3,056 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|------|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: | 0663 | Whitewater K-12 Schools | | | | | | | | | | | | |
| Sc | 0879 | Whitewater High School | | | | | | | | | | | | |
| | 07 | Business | 16 | Y | \$270.43 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,608 | \$5.82 | \$93.17 | \$364 |
| | 20 | Family & Consumer Sciences | 6 | Y | \$101.41 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,608 | \$5.82 | \$34.94 | \$136 |
| | 21 | Industrial Technology | 11 | Y | \$185.92 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | \$9,608 | \$5.82 | \$64.05 | \$601 |
| | | | 33 | | \$557.76 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | | | \$192.16 | \$1,101 |
| Total for LE 0663 Whitewater K-12 Schools (3 detail records) | | | 33 | | \$557.76 | \$200.00 | 10 | \$151.27 | 0 | \$0.00 | | | \$192.16 | \$1,101 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|---|-------------|----------------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | Rounded |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Allocation |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | |
| Le: 0964 Wibaux K-12 Schools | | | | | | | | | | | | | | |
| <u>Sc</u> | <u>1239</u> | <u>Wibaux High School</u> | | | | | | | | | | | | |
| | 01 | Agriculture | 28 | Y | \$473.25 | \$200.00 | 25 | \$378.17 | 0 | \$0.00 | \$4,812 | \$1.17 | \$32.86 | \$1,084 |
| | 07 | Business | 16 | Y | \$270.43 | \$200.00 | 8 | \$121.01 | 0 | \$0.00 | \$4,812 | \$1.17 | \$18.78 | \$610 |
| | 20 | Family & Consumer Sciences | 38 | Y | \$642.26 | \$200.00 | 14 | \$211.77 | 0 | \$0.00 | \$4,812 | \$1.17 | \$44.60 | \$1,099 |
| | | | 82 | | \$1,385.94 | \$600.00 | 47 | \$710.95 | 0 | \$0.00 | | | \$96.24 | \$2,793 |
| Total for LE 0964 Wibaux K-12 Schools (3 detail records) | | | 82 | | \$1,385.94 | \$600.00 | 47 | \$710.95 | 0 | \$0.00 | | | \$96.24 | \$2,793 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0355 | Willow Creek H S | | | | | | | | | | | | |
| <u>Sc</u> | <u>0477</u> | | | | | | | | | | | | |
| | <u>Willow Creek High School</u> | | | | | | | | | | | | |
| | 07 Business | 10 | Y | \$169.02 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$169 |
| | 20 Family & Consumer Sciences | 4 | Y | \$67.61 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$68 |
| | 21 Industrial Technology | 4 | Y | \$67.61 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$68 |
| | | 18 | | \$304.24 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$305 |
| | Total for LE 0355 Willow Creek H S (3 detail records) | 18 | | \$304.24 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$305 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation | |
|-----|-----------|--|-----------------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|---------|
| | CIP | Program | | | | | | | | | | | | | |
| Le: | 0291 | Winifred K-12 Schools | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0392</u> | <u>Winifred High School</u> | | | | | | | | | | | | |
| | | 01 | Agriculture | 28 | Y | \$473.25 | \$200.00 | 17 | \$257.15 | 60 | \$2,714.53 | \$7,000 | \$2.37 | \$66.44 | \$3,711 |
| | | 07 | Business | 24 | Y | \$405.64 | \$200.00 | 16 | \$242.03 | 0 | \$0.00 | \$7,000 | \$2.37 | \$56.95 | \$905 |
| | | 20 | Family & Consumer Sciences | 7 | Y | \$118.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,000 | \$2.37 | \$16.61 | \$135 |
| | | | | 59 | | \$997.20 | \$400.00 | 33 | \$499.18 | 60 | \$2,714.53 | | | \$140.00 | \$4,751 |
| | | Total for LE 0291 Winifred K-12 Schools (3 detail records) | | | | 59 | \$997.20 | \$400.00 | 33 | \$499.18 | 60 | \$2,714.53 | | \$140.00 | \$4,751 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| | | | CTE | | Enroll- | Student | Student | Student | Ex- | Ex- | General Fund | GF | General | |
|--|-----------------------|---------------------|---------|--------|------------|----------|---------|----------|--------|--------|---------------|---------|---------|------------|
| | | | Enroll- | Ap- | ment | Org | Org | Org | tended | tended | District CTE | Expend | Fund | |
| CIP | Program | | ment | proved | Share | Base | Enroll- | Enroll | Days | Days | Expenditures* | Per CTE | CTE Exp | Rounded |
| | | | | | | Share | ment | Share | | Share | (FY 2008) | Student | Share | Allocation |
| Le: 0642 Winnett K-12 Schools | | | | | | | | | | | | | | |
| Sc | 0853 | Winnett High School | | | | | | | | | | | | |
| 21 | Industrial Technology | | 89 | Y | \$1,504.25 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,901 |
| | | | 89 | | \$1,504.25 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | | | \$0.00 | \$1,901 |
| Total for LE 0642 Winnett K-12 Schools (1 detail record) | | | 89 | | \$1,504.25 | \$200.00 | 13 | \$196.65 | 0 | \$0.00 | | | \$0.00 | \$1,901 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----------|--|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Le: 0781 | Wolf Point H S | | | | | | | | | | | | |
| Sc 1023 | Wolf Point High School | | | | | | | | | | | | |
| | 01 Agriculture | 135 | Y | \$2,281.72 | \$200.00 | 42 | \$635.32 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$3,117 |
| | 07 Business | 94 | Y | \$1,588.76 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,589 |
| | 21 Industrial Technology | 82 | Y | \$1,385.94 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,386 |
| | | 311 | | \$5,256.42 | \$200.00 | 42 | \$635.32 | 0 | \$0.00 | | | \$0.00 | \$6,092 |
| | Total for LE 0781 Wolf Point H S (3 detail records) | 311 | | \$5,256.42 | \$200.00 | 42 | \$635.32 | 0 | \$0.00 | | | \$0.00 | \$6,092 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

| CIP | Program | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District CTE Expenditures* (FY 2008) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-------------|---------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|---|---------------------------|----------------------------|--------------------|
| Grand Total | | 42,524 | | \$718,725.88 | \$58,000.00 | 6082 | \$92,000.13 | 2054.5 | \$92,949.92 | | 596.512 | 38,324.05 | \$1,000,000 |

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.